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Review and implementation of the Concluding Document of the Twelfth Special Session of the General Assembly

United Nations Regional Centre for Peace, Disarmament and Development in Latin America and the Caribbean

Report of the Secretary-General

Summary

The present report provides an overview of the activities of the United Nations Regional Centre for Peace, Disarmament and Development in Latin America and the Caribbean during the period from July 2014 to June 2015.

During the reporting period, the Regional Centre focused its assistance to Member States in the region on issues related to small arms and light weapons, other conventional arms and weapons of mass destruction. The Centre implemented more than 50 technical, legal and policy assistance activities for the implementation of disarmament and non-proliferation instruments, including the Arms Trade Treaty, the Programme of Action to Prevent, Combat and Eradicate the Illicit Trade in Small Arms and Light Weapons in All Its Aspects, Security Council resolution 1540 (2004) on preventing the proliferation of weapons of mass destruction and their means of delivery and General Assembly resolution 65/69 on women, disarmament, non-proliferation and arms control. The Centre provided training, upon request, for more than 500 security sector personnel of Member States in the region on small arms and light weapons control, including on marking, record-keeping, tracing and stockpile management, as well as conventional arms control. The Regional Centre held a training course exclusively for female officials to promote the participation of women in disarmament, non-proliferation and arms control processes. The Centre trained more than 100 national authorities from several Member States in the region using its Arms Trade Treaty implementation course. The Centre provided capacity-

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building assistance to several States in the Caribbean region in their implementation of resolution 1540 (2004). The Centre also assisted States in the Caribbean region in their development of voluntary national action plans for the implementation of resolution 1540 (2004). The Secretary-General wishes to express his gratitude to the Member States and other partners that supported the Centre's operation and programmes with financial and in-kind contributions, and calls upon those that are in a position to do so to make voluntary contributions to the Centre to sustain its activities in response to the increasing requests for assistance and cooperation that it continues to receive from Member States in the region.

I. Introduction

1. In its resolution 69/72, the General Assembly reiterated its strong support for the role of the United Nations Regional Centre for Peace, Disarmament and Development in Latin America and the Caribbean in the promotion of activities of the United Nations at the regional and subregional levels to strengthen peace, disarmament, stability, security and development among its Member States, and encouraged the Centre to further develop activities in all countries of the region in the important areas of peace, disarmament and development, and to provide, upon request and in accordance with its mandate, support to Member States of the region.

2. In the same resolution, the General Assembly requested the Secretary-General to submit a report on the implementation of the resolution at its seventieth session. The present report, submitted pursuant to that request, highlights the main activities carried out by the Regional Centre from July 2014 to June 2015. A financial statement on the status of the Trust Fund for the United Nations Regional Centre for Peace, Disarmament and Development in Latin America and the Caribbean in 2014 is contained in the annex to the report.

II. Functioning and mandate

3. The United Nations Regional Centre for Peace, Disarmament and Development in Latin America and the Caribbean, located in Lima, was established in 1987, pursuant to General Assembly resolution 41/60 J. The Centre is mandated to provide, upon request, substantive support for the initiatives and other activities of the Member States in the region for the implementation of measures for peace and disarmament and for the promotion of economic and social development.

III. Main areas of activity

4. The Regional Centre supported Latin American and Caribbean States in their implementation of disarmament and non-proliferation instruments and adherence to international standards and norms in those fields through capacity-building assistance. The Centre undertook more than 50 policy, legal and technical assistance activities to support the efforts by States in the region to ensure the security of their citizens by preventing and combating illicit trafficking in small arms and ammunition and by implementing measures on conventional arms control.

5. The Regional Centre developed a training course for national authorities responsible for import and export regimes and the implementation of the Arms Trade Treaty. The Centre continued its specialized training programme for national security sector personnel on combating illicit trafficking in small arms and light weapons and their ammunition. The Centre also provided, upon request, legislative and policy assistance to Member States in the region in the implementation of Security Council resolution 1540 (2004).

A. Public security programme

1. Regional implementation of General Assembly resolutions on women, disarmament, non-proliferation and arms control

6. The Regional Centre implemented its project to support implementation of General Assembly resolution 65/69 on women, disarmament, non-proliferation and arms control. That project, supported financially by the Government of Australia and carried out in Peru and Mexico, included the development of related gender-sensitive tools for the implementation of the Arms Trade Treaty and small arms control instruments.

7. The Regional Centre held a national course in Lima in August 2014, which trained 26 judicial officers, including 20 women, on addressing the pattern of impunity in cases of illicit small arms trafficking and related crimes, including femicides. The training strengthened the capacity of judges, prosecutors and the judicial police to combat illicit small arms trafficking. It contained a practical simulation exercise involving a case of illicit small arms trafficking and domestic violence against women. In addition, the Centre produced two concept papers containing recommendations on how best to integrate and apply a gender and child focus in the implementation of the Programme of Action to Prevent, Combat and Eradicate the Illicit Trade in Small Arms and Light Weapons in All Its Aspects and the Arms Trade Treaty, as well as an overview of existing data on armed violence, gender-based violence and small arms in Latin America and the Caribbean.

8. In partnership with Mexico, the Regional Centre held an international round table in Mexico City, in November 2014, which brought together 25 experts on gender and on conventional arms control from Governments, international organizations and non-governmental organizations. The round table reviewed good practices in incorporating gender and child-focused approaches into disarmament and arms control programmes, including arms export assessments as provided for in the Arms Trade Treaty. A risk assessment tool, developed by the Centre to help States to evaluate the risk of conventional arms and ammunition being used to commit or facilitate serious acts of gender-based violence or of violence against women and children (article 7.4 of the Treaty), served as a basis for discussions.

9. In the context of the International Day for the Elimination of Violence against Women, the Regional Centre launched the second edition of its online publication "Forces of change II". This publication showcases the stories of 100 women — policymakers, diplomats, security forces officers, justice officials and civil society representatives from Latin America and the Caribbean who contributed to advancing the role of women in and their contribution to disarmament.

2. Supporting the implementation of the Arms Trade Treaty

10. The Regional Centre supported the implementation of the Arms Trade Treaty through the development of new tools aimed at assisting States in the region in enhancing and standardizing the regimes related to the import and export of conventional arms, with specific reference to risk assessments and mitigation measures.

11. As part of that project, the Regional Centre developed an Arms Trade Treaty implementation course in Spanish and in English with financial support from

Australia, Germany and Spain. The course aims to assist States in the region in creating standardized national control lists, assessing and responding to the risks of trafficking in and diversion of conventional arms and offering model standardized end-user certificates.

12. The Regional Centre applied the implementation course in one regional and three national courses, which trained 97 officials, including 28 women, from five Central American States.

3. Technical assistance on small arms and ammunition

13. The Regional Centre continued its collaboration with the Judicial Investigation Organization of Costa Rica to provide assistance to States in combating impunity in small arms trafficking cases. That included the development of a course manual dealing with issues of cooperation between actors, from intelligence operators to crime scene administrators and prosecutors, involved in the chain of custody of illicit weapons and ammunition. A three-day course on evidence management and small arms and ammunition seizures was conducted in Costa Rica in March 2015, and 28 officials, including 11 women, from various security and justice institutions of Costa Rica participated.

14. In November 2014, the Regional Centre cooperated with the Institute of Education for Sustainable Development in Guatemala in training 74 prosecutors and police officers, including 22 women, from Guatemala on conducting small arms-related investigations.

4. Promoting peaceful coexistence at the local level

15. As part of a three-year inter agency project by the United Nations country team in Peru, which is aimed at promoting peaceful coexistence in Peru by strengthening human security and community resilience, the Regional Centre assisted in building regional and local capacities to combat illicit trafficking by providing expertise in small arms control measures and strengthening the coordination between national officials. That project, funded by the United Nations Trust Fund for Human Security, underlines the spirit of the "delivering as one" approach of the United Nations.

16. Under that project, the Regional Centre and the National Regulatory Entity for Security Services, Firearms, Ammunition and Explosives for Civil Use of Peru jointly developed a series of four capacity-building and information-sharing workshops on combating illicit small arms trafficking. More than 200 participants from the Entity, the national police, the Ministry of Public Affairs and regional, local and district authorities, including communities and districts with high crime rates, as well as representatives of civil society, including youth, participated and discussed public security policies and best practices for armed violence reduction. Those inputs will contribute to dialogue on possible areas of intervention within the United Nations joint programmes for human security.

17. With the increased privatization of security in Latin America and the Caribbean, the Regional Centre launched a new project to strengthen capacities for small arms control among the private security sector and to promote good governance in the oversight of that sector in El Salvador and Peru. The project, in cooperation with the Geneva Centre for the Democratic Control of Armed Forces,

addresses issues such as the linkage between the regulation of private security companies and small arms control measures, capacity-building for stockpile management and security and support for national authorities in assessing the risk of arms transfers to private security end users.

18. The Regional Centre carried out two national and one regional baseline assessments on the private security inventories of small arms and ammunition to serve as the basis for future activities under that project. The Centre hosted a national seminar in June 2015 on the International Small Arms Control Standards and the International Code of Conduct for Private Security Service Providers to familiarize 45 male and 10 female owners and senior managers of private security companies with effective standards on the control and management of small arms and ammunition.

5. Small arms controls and the rule of law

19. Robust legal frameworks are fundamental to supporting efforts to combat illicit trafficking in small arms. They are also important in aligning national legislation on small arms with international and regional instruments.

20. At the request of the Dominican Republic, the Regional Centre assisted the Government in conducting a legal review and provided recommendations on harmonizing the small arms bill of law with international and regional legal instruments, which were discussed at a workshop held by the Centre in April 2015 for 20 national authorities, including members of Congress and senior officials from the Ministries of the Interior, Defence and Foreign Affairs, among others.

21. The Regional Centre also provided legal and technical assistance to Peru, at its request, and collaborated with the National Regulatory Entity for Security Services, Firearms, Ammunition and Explosives for Civil Use and the temporary multisectoral commission in drafting a regulatory framework following the adoption of new small arms legislation by Congress in early 2015.

6. Enhancing stockpile management safety and security

22. The Regional Centre's assistance focused on building the capacity of Central and South American States to manage weapons stockpiles. In particular, the Centre contributed to the establishment of a regional training centre in Port of Spain, in collaboration with the Government of Trinidad and Tobago.

23. As part of its assistance package designed to prevent armed violence in Central America, the Regional Centre held three national technical workshops on stockpile management in Guatemala (February 2015), the Dominican Republic (April 2015) and Honduras (April 2015). The workshops trained 86 security sector officials, including 14 women, on physical security and stockpile management based on the International Small Arms Control Standards and the International Ammunition Technical Guidelines. The courses addressed definitions and classifications of small arms, ammunition and explosives, small arms proliferation and armed violence, risk management and security plans. Practical exercises were held at the conclusion of the workshops.

24. The Regional Centre undertook a multi-year project to strengthen the capacity of 14 Caribbean States to combat small arms trafficking, in particular through improved stockpile management and weapons destruction procedures. The project

led to the destruction of more than 50,000 small arms and light weapons and more than 62 tons of ammunition by States in the region. Caribbean States also benefited from the improved safety and security of 120 stockpile facilities and the training of close to 300 national officials on weapons and ammunition destruction techniques, in accordance with the International Small Arms Control Standards and the International Ammunition Technical Guidelines. Those activities contribute to reducing the likelihood of small arms and ammunition being diverted from State arsenals and, therefore, contribute to improvements in public security throughout the entire region.

25. That project also assisted 14 Caribbean States in reviewing and improving their policy and legal frameworks through support for the creation of national small arms commissions, the review of national legislation with international small arms instruments and specialized legal training for parliamentarians on combating illicit small arms trafficking.

7. Improving ballistics tracing capacities

26. Adequate national operational forensic ballistics systems are complementary to effectively addressing illicit trafficking in weapons and ammunition. The Regional Centre designed a new forensic ballistics technical assistance package through which it will organize training courses, provide ballistic laboratory materials and equipment and assist in the establishment of standard operational procedures and national competency testing frameworks. That project will be implemented in the Bahamas, Barbados, Belize, the Dominican Republic, Guyana, Jamaica, Saint Kitts and Nevis and Trinidad and Tobago.

27. The Regional Centre held a regional workshop in Lima in June 2015 for representatives of eight Caribbean States to outline the objectives of the project and present the initial 24-month workplans for each of the beneficiary States. The 22 workshop participants and experts were also able to further the regional dialogue on the Regional Integrated Ballistic Information Network aimed at promoting ballistic information exchange among the Caribbean States and the Implementation Agency for Crime and Security of the Caribbean Community (CARICOM).

B. Supporting the implementation of multilateral instruments related to weapons of mass destruction

Security Council resolution 1540 (2004)

28. In response to requests by Caribbean States for support in the implementation of Security Council resolution 1540 (2004), the Regional Centre continued to implement its assistance programme in five Caribbean States: Belize, the Dominican Republic, Grenada, Jamaica and Trinidad and Tobago. The programme offers the technical tools and legal assistance required to effectively implement the resolution, in particular through strategic trade control regimes, legal frameworks, regional control lists and licensing protocols. The Centre contributed to strengthening border controls and risk management mechanisms through the training of security sector personnel on the identification and handling of sensitive goods related to weapons of mass destruction.

Strengthening legislative frameworks

29. The Regional Centre conducted four national round tables, in Trinidad and Tobago (October 2014), Jamaica (December 2014), the Dominican Republic (January 2015) and Belize (February 2015), to discuss the findings and recommendations of the comparative legal studies with regard to resolution 1540 (2004). The studies included a comprehensive and detailed analysis of the existing legal framework in each country vis-à-vis the main international instruments relating to the resolution. The Expert Group of the Committee established pursuant to resolution 1540 and the CARICOM 1540 coordinator participated in those activities, and priorities were identified for further technical assistance that could serve as the basis for voluntary national action plans.

30. The Regional Centre also supported Grenada, Jamaica and Trinidad and Tobago in the development of new legislation and policies related to resolution 1540 (2004). The Centre held a three-day workshop in Jamaica in December 2014, during which it presented the results of its legal analysis and review of three separate draft bills of law relating to weapons of mass destruction issues. The participating 24 national representatives, including 12 women, also benefited from the technical advice of a member of the Expert Group and representatives from the Verification, Research, Training and Information Centre.

31. On 29 January 2015, in Trinidad and Tobago, the Regional Centre, in cooperation with the Ministry of National Security and proliferation financing experts from the Department of State of the United States of America, provided legal and technical assistance to 19 officials, including 12 women, involved in the implementation of paragraph 2 of resolution 1540 (2004) related to the obligation of States to adopt and enforce appropriate effective laws which prohibit, inter alia, attempts to engage in financing terrorist purposes.

32. During the reporting period, Grenada also benefited from technical legal assistance provided by the Regional Centre and the Department of Trade and Industry of South Africa on the enactment of comprehensive legislation on non-proliferation and on the drafting and effective implementation of control lists.

Supporting the formulation of national action plans

33. The Regional Centre assisted Grenada in its development of a voluntary national action plan for the implementation of resolution 1540 (2004), with special emphasis on export controls and border security. Grenada presented its plan in March 2015. The Centre also provided policy advice and expert assistance to the Dominican Republic in creating a national inter-agency working group responsible for developing its voluntary national action plan.

Inter-institutional coordination and cooperation

34. The Regional Centre provided capacity-building assistance, in particular on legislative and policy-related issues, to assist States in implementing commitments made under various weapons of mass destruction instruments.

35. In collaboration with the International Maritime Organization (IMO), a two-day technical tabletop exercise was held in Grenada in October 2014 on enhancing risk management in the maritime domain. Discussions revolved around the training needs and institutional challenges and priorities facing the country with respect to

how best to implement effective border control measures to enhance security at ports and identify effective ways to deal with small vessel security. Crisis management training and risk management, along with the development of protocols and contingency plans, were highlighted as priorities by the participating government officials.

36. In another collaborative effort, the Regional Centre worked with the International Criminal Police Organization and the United States Federal Bureau of Investigation to train security sector personnel in Trinidad and Tobago on the detection and handling of sensitive dual-use chemical materials and improvised explosives at a three-day national workshop held in Port of Spain in March 2015. Training was provided to more than 30 participants from the police force, defence force, customs and excise, the port authority, special forces and the fire department on the identification and handling of some of the main chemicals and potentially explosive material available.

Promoting regional dialogue

37. The Regional Centre hosted a regional seminar in Lima in March 2015 to promote the exchange of information and best practices in the priority areas of the adoption of control lists, existing legal frameworks and potential challenges in the region. More than 30 representatives, including 18 women, from five Caribbean States participated. Members of the Expert Group of the Committee established pursuant to resolution 1540 (2004), representatives from CARICOM, IMO, the Department of State of the United States, the Organization of American States (OAS), the University of Georgia, the Stimson Centre and the Verification, Research, Training and Information Centre, among others, as well as representatives from neighbouring countries, also attended.

38. The Office for Disarmament Affairs and its Regional Centre held a regional workshop in Peru in November 2014 on establishing appropriate controls over related materials in the areas of accounting for or securing, and physical protection related to, nuclear, chemical or biological weapons. The workshop brought together 48 representatives from States, regional and international organizations, the donor community and United Nations agencies.

IV. Staffing, financing and administration

A. Finances

39. In accordance with General Assembly resolution 41/60 J, the Regional Centre was established on the basis of existing resources and voluntary contributions made by Member States and interested organizations for its core and programme activities. In 2014, voluntary contributions to the Centre's Trust Fund were received in the amount of $331,225.[1] The Centre also benefited from funds made available through the United Nations Trust Fund for Human Security ($83,901.91), with the support of the regional government of La Libertad in Peru. The Secretary-General wishes to express his gratitude to the Centre's donors for their continued financial

[1] Australia ($102,265), Germany ($191,931.05), Guyana ($1,031.48), Mexico ($5,000), Panama ($1,000) and Peru ($29,998.76).

support, in particular the Governments of Australia and Germany. Those contributions enabled the Centre to continue to assist Member States in the region, upon request.

40. The Secretary-General also wishes to express his appreciation to the States of the region, including Guyana, Mexico, Panama and Peru, for their financial contributions to the Regional Centre. The Secretary-General is also grateful for the financial contributions received from the United Nations Trust Fund for Human Security and the regional government of La Libertad. The Secretary-General continues to encourage direct financial contributions to the Centre from Latin American and Caribbean States as a clear indication of the value that Member States attribute to the Centre's expertise and technical assistance.

41. The Regional Centre also benefited from close cooperation and joint undertakings with its partners, such as CARICOM, the Central American Programme on Small Arms Control, the Royal Canadian Mounted Police, the Small Arms Survey, OAS, the United Nations Development Programme, the Bureau of Alcohol, Tobacco, Firearms and Explosives of the United States and the Verification Research, Training and Information Centre. Those partners provided the Centre with in-kind or financial contributions, as well as contributions through cost-sharing agreements, which greatly assisted in the implementation of activities.

42. The Secretary-General wishes to thank all States and partners for their generous financial contributions to the Regional Centre and encourages their continuous support to ensure that the Centre can continue to provide technical and capacity-building assistance to Member States in the region, upon request, in fulfilling its mandate. Information on the status of the trust fund for the Centre for 2014 is contained in the annex to the present report.

B. Staffing and administration

43. During the reporting period, the Regional Centre recruited eight experts to implement its public security programme, including the ballistics, private security and Arms Trade Treaty projects, all of which are aimed at bolstering the implementation of the various international instruments and enhancing public security in the region.

44. The Regional Centre also added two staff to its non-proliferation programme to expand its technical assistance to Member States to support the implementation of instruments related to weapons of mass destruction, including Security Council resolution 1540 (2004).

45. The Regional Centre also recruited three new staff members through extrabudgetary resources to provide administrative and logistical support for the implementation of the project.

46. The Regional Centre continued to implement its 2013-2015 strategic plan. The plan encompasses the strengthening and sustaining of its public security programme and activities, as well as the expansion of its disarmament assistance in support of the non-proliferation of weapons of mass destruction. The Centre has also begun to prepare its 2016-2018 strategic plan, building on its current activities and projects.

V. Conclusion

47. During the reporting period, the Regional Centre undertook and/or took part in more than 50 substantive activities in the fields of conventional arms control, public security and non-proliferation, benefiting more than 800 national representatives. Twenty new requests were received from Member States in the region and partners for assistance in and the delivery of practical disarmament activities, as well as support for measures to combat the proliferation of weapons of mass destruction.

48. The Regional Centre promoted the participation and role of women in disarmament, non-proliferation and arms control by providing increased access to specialized training for female security sector officials and policy decision makers, as well as showcasing their contribution through women's publications.

49. The Regional Centre was requested to expand its technical assistance to Member States to new areas, ranging from small arms and ammunition tracing and evidence management to import/export controls, with a view to promoting effective implementation of the Arms Trade Treaty, as well as regional and international small arms instruments. In addition, the Centre continued to support the implementation of Security Council resolution 1540 (2004) through its ongoing support for Caribbean States in the strengthening of their legal frameworks.

50. The Secretary-General reiterates his call to those Member States and other partners in a position to do so to provide the Regional Centre with the necessary financial and in-kind support, including direct financial contributions from Latin American and Caribbean States, to ensure that it can continue to carry out its mandate effectively and serve the needs of Member States in the region. The Secretary-General also encourages States to continue to fully utilize the Centre's expertise and experiences in their joint efforts to promote peace, security and disarmament in the region.

Annex

Status of the Trust Fund for the United Nations Regional Centre for Peace, Disarmament and Development in Latin America and the Caribbean for 2014

(United States dollars)

Reserves and fund balance, 1 January 2014	**2 073 782**
Income	
Voluntary contributions	331 225[a]
Funds received under inter-organizational arrangements	0
Interest income	9 256
Total income	**1 280 643**
Expenditures	1 216 688
Programme support costs	158 169
Refunds to donors	2 136[b]
Total expenditure and refunds	**1 376 993**
Reserves and fund balances, 31 December 2014	**2 191 478**[c]

[a] During the reporting period, contributions totalling $331,225 were received from Australia ($102,265), Germany ($191,931), Guyana ($1,031), Mexico ($5,000), Panama ($1,000) and Peru ($29,998).

[b] Represents refunds to the Government of Germany.

[c] Consists of reserves and fund balance as at 1 January 2014, plus income received in 2014, less expenditure incurred and refunds made during the year.

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Seventieth session
Item 89 (b) of the preliminary list*
Reduction of military budgets

Objective information on military matters, including transparency of military expenditures

Report of the Secretary-General

Summary

The present report contains information received from Member States on their military expenditures for the latest fiscal year for which data are available. The Secretary-General has, to date, received reports from 36 Governments.

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I. Introduction

1. The General Assembly, in paragraph 1 of its resolution 68/23, called upon Member States to report annually to the Secretary-General their military expenditures for the latest fiscal year for which data were available, using preferably — and to the extent possible — one of the standardized reporting forms, including a "nil report" form if appropriate.

II. Actions taken by the Secretariat

2. On 25 February 2015, the Office for Disarmament Affairs requested Member States in a note verbale to submit their reports no later than 30 April 2015. The replies received are reproduced in section III below. Any additional reports received from Member States will be issued as an addendum to the present report.

3. The Office for Disarmament Affairs continues to maintain and update the online database for military expenditures and the online reporting tool. The use of the online tool by Member States to submit reports to the United Nations Report on Military Expenditures has further increased, as follows: in 2013, out of a total of 58 States which submitted reports that year, 14 States (or 24 per cent) made use of the online reporting facility when submitting their report. In 2014, 20 out of a total of 35 States (or 57 per cent) submitted their reports online. In 2015, 27 out of a total of 36 States (or 75 per cent) submitted their reports online.

4. The Office for Disarmament Affairs has continued its efforts to raise awareness of the United Nations Report on Military Expenditures among Member States and increase their participation in it. That included briefings that the Office held for Member States in the margins of the First Committee in October 2014 and the Disarmament Commission in April 2015.

III. Replies received from Governments

Explanatory notes

5. To date, the Secretary-General has received reports from 36 Governments. A number of States provided clarifications and additional information on defence planning to explain their military expenditures, which are included in the present report as well.

6. The originals of the replies from States, if received by means other than the online reporting system, are available at the Office for Disarmament Affairs.

Composite table of reports from Governments

Reporting States	*Submission received on*	*Form of submission*		
		Standardized	*Simplified*	*"Nil" report*
1. Albania	08.06.15	✓		
2. Armenia	26.02.15		✓	
3. Australia	23.04.15	✓		
4. Austria	07.05.15	✓		
5. Belgium	18.03.15	✓		
6. Brazil	13.05.15	✓		
7. Bulgaria	29.04.15	✓		
8. Burkina Faso	18.05.15	✓		
9. Canada	01.05.15	✓		
10. Colombia	27.03.15		✓	
11. Croatia	13.04.15	✓	✓	
12. Cyprus	30.04.15		✓	
13. Czech Republic	21.04.15		✓	
14. El Salvador	20.04.15		✓	
15. Germany	29.04.15	✓		
16. Grenada	07.05.15			✓
17. Hungary	28.05.15		✓	
18. Japan	12.05.15	✓	✓	
19. Latvia	20.04.15	✓		
20. Liechtenstein	28.04.15			✓
21. Lithuania	30.04.15	✓		
22. Malta	26.02.15	✓		
23. Nauru	09.03.15			✓
24. Philippines	02.03.15	✓		
25. Portugal	24.03.15	✓		
26. Romania	26.04.15	✓		
27. Russian Federation	05.05.15		✓	

Reporting States	*Submission received on*	*Form of submission*		
		Standardized	*Simplified*	*"Nil" report*
28. San Marino	26.02.15			✓
29. Slovakia	17.04.15		✓	
30. Spain	30.04.15	✓		
31. Switzerland	02.04.15	✓		
32. The former Yugoslav Republic of Macedonia	29.04.15	✓		
33. Trinidad and Tobago	13.04.15	✓		
34. Turkey	09.06.15		✓	
35. United States of America	18.05.15	✓		
36. Uruguay	08.04.15		✓	

Albania

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Fiscal year: 2014

National currency and unit of measure: leks

Resource costs Force groups	*(1) Strategic forces*	*(2) Land forces*	*(3) Naval forces*	*(4) Air forces*	*(5) Other military forces*	*(6) Central support administration and command*	*(7) United Nations peacekeeping*	*(8) Military assistance and cooperation*	*(9) Emergency aid to civilians*	*(10) Undistributed*	*(11) Total military expenditures*
1. Personnel		1 543 500.00	1 833 548.00	4 346 304.00	2 227 680.00	1 366 191.00					11 317 223.00
1.1 Conscripts											
1.2 Active military personnel		1 481 640.00	433 669.00	3 461 670.00	1 415 499.00	1 090 147.00					7 882 625.00
1.3 Reserves		19 529.00	6 429.00	6 624.00	358 996.00	29 589.00					421 167.00
1.4 Civilian personnel		42 331.00	1 393 450.00	878 010.00	453 185.00	246 455.00					3 013 431.00
1.5 Military pensions											
2. Operations and maintenance		1 066 766.00	2 936 794.00	1 208 608.00	482 543.00	1 835 213.00					7 529 924.00
2.1 Materials for current use		478 417.00	5 076.00	22 480.00	15 518.00	5 506.00					526 997.00
2.2 Maintenance and repair		7 350.00	82 547.00	937 050.00	69 639.00	291 886.00					1 388 472.00
2.3 Purchased services		48 791.00	2 663 770.00	204 275.00	138 705.00	27 204.00					3 082 745.00
2.4 Other		532 208.00	185 401.00	44 803.00	258 681.00	1 510 617.00					2 531 710.00
3. Procurement and construction (investments)		700 000.00		1 464 789 714.00	15 609.00	6 184.00	105 323.00				1 465 616 830.00
3.1 Procurement		700 000.00		1 464 789 714.00	10 609.00	6 184.00	105 323.00				1 465 611 830.00
3.1.1 Aircraft and engines				1 463 871 000.00							1 463 871 000.00
3.1.2 Missiles, including conventional warheads			6 429.00								
3.1.3 Nuclear warheads and bombs											
3.1.4 Ships and boats											
3.1.5 Armoured vehicles											
3.1.6 Artillery											
3.1.7 Other ordnance and ground force weapons											

Resource costs Force groups	*(1) Strategic forces*	*(2) Land forces*	*(3) Naval forces*	*(4) Air forces*	*(5) Other military forces*	*(6) Central support administration and command*	*(7) United Nations peacekeeping*	*(8) Military assistance and cooperation*	*(9) Emergency aid to civilians*	*(10) Undistributed*	*(11) Total military expenditures*
3.1.8 Ammunition		700 000.00									700 000.00
3.1.9 Electronics and communications											
3.1.10 Non-armoured vehicles											
3.1.11 Other				918 714.00	10 609.00	6 184.00	105 323.00				1 040 830.00
3.2 Construction					5 000.00						5 000.00
3.2.1 Air bases, airfields											
3.2.2 Naval bases and facilities											
3.2.3 Electronics facilities											
3.2.4 Personnel facilities					5 000.00						5 000.00
3.2.5 Training facilities											
3.2.6 Other											
4. Research and development											
4.1 Basic and applied research											
4.2 Development, testing and evaluation											
5. Total (1+2+3+4)		**3 310 266.00**	**4 770 342.00**	**1 470 344 626.00**	**2 725 832.00**	**3 207 588.00**	**105 323.00**				**1 484 463 977.00**

Armenia

[Original: English]
[26 February 2015]

Fiscal year: 2014

National currency and unit of measure: millions of drams

Resource cost Force group	*Land forces*	*Naval forces*	*Air forces*	*Others*	*Total*
Personnel	64 322.60				64 322.60
Operations and maintenance	89 125.50				89 125.50
Procurement and construction	25 566.30				25 566.30
Research and development					
Others	15 071.60				15 071.60
Total	**194 086.00**				**194 086.00**

Australia

[Original: English]
[23 April 2015]

Fiscal year: 2014

National currency and unit of measure: thousands of Australian dollars

Resource costs Force groups	*(1) Strategic forces*	*(2) Land forces*	*(3) Naval forces*	*(4) Air forces*	*(5) Other military forces*	*(6) Central support administration and command*	*(7) United Nations peacekeeping*	*(8) Military assistance and cooperation*	*(9) Emergency aid to civilians*	*(10) Undistributed*	*(11) Total military expenditures*
1. Personnel		9 128 978.00	4 667 724.00	4 935 207.00		3 761 407.00			6 226.00		22 499 542.00
1.1 Conscripts											
1.2 Active military personnel		3 271 789.00	1 675 449.00	1 727 585.00		1 751 165.00			6 055.00		8 432 043.00
1.3 Reserves		141 813.00	27 249.00	50 215.00		42.00			171.00		219 490.00
1.4 Civilian personnel		82 710.00	68 098.00	77 980.00		2 010 200.00					2 238 988.00
1.5 Military pensions		5 632 666.00	2 896 928.00	3 079 427.00							11 609 021.00
2. Operations and maintenance		1 389 971.00	1 784 501.00	1 514 856.00		5 227 045.00		43 427.00	22 653.00		9 982 453.00
2.1 Materials for current use		2 368.00	9 607.00	4 346.00		228 420.00			512.00		245 255.00
2.2 Maintenance and repair		15 860.00	8 579.00	34 732.00		1 366 135.00			5 171.00		1 430 477.00
2.3 Purchased services		237 013.00	140 153.00	209 028.00		1 926 675.00			8 658.00		2 521 527.00
2.4 Other		1 134 730.00	1 626 160.00	1 266 750.00		1 705 815.00		43 427.00	8 312.00		5 785 194.00
3. Procurement and construction (investments)		1 073 888.00	1 000 150.00	1 245 079.00		1 559 587.00					4 878 704.00
3.1 Procurement		1 073 826.00	999 455.00	1 244 585.00		663 844.00					3 981 710.00
3.1.1 Aircraft and engines											
3.1.2 Missiles, including conventional warheads			27 249.00								
3.1.3 Nuclear warheads and bombs											
3.1.4 Ships and boats											
3.1.5 Armoured vehicles											
3.1.6 Artillery											
3.1.7 Other ordnance and ground force weapons		245 202.00	141 565.00	377 238.00		246 985.00					1 010 990.00

Resource costs Force groups	*(1) Strategic forces*	*(2) Land forces*	*(3) Naval forces*	*(4) Air forces*	*(5) Other military forces*	*(6) Central support administration and command*	*(7) United Nations peacekeeping*	*(8) Military assistance and cooperation*	*(9) Emergency aid to civilians*	*(10) Undistributed*	*(11) Total military expenditures*
3.1.8 Ammunition											
3.1.9 Electronics and communications											
3.1.10 Non-armoured vehicles											
3.1.11 Other		828 624.00	857 890.00	867 347.00		416 859.00					2 970 720.00
3.2 Construction		62.00	695.00	494.00		895 743.00					896 994.00
3.2.1 Air bases, airfields											
3.2.2 Naval bases and facilities											
3.2.3 Electronics facilities											
3.2.4 Personnel facilities											
3.2.5 Training facilities											
3.2.6 Other		62.00	695.00	494.00		895 743.00					896 994.00
4. Research and development		9 557.00	2 269.00	1 552.00		98 074.00					111 452.00
4.1 Basic and applied research											
4.2 Development, testing and evaluation		9 557.00	2 269.00	1 552.00		98 074.00					111 452.00
5. Total (1+2+3+4)		**11 602 394.00**	**7 454 644.00**	**7 696 694.00**		**16 646 113.00**	**43 427.00**	**28 879.00**			**37 472 151.00**

Notes:

In category 3.1.11 (Other) the following are included:

- all military procurement — specialist military equipment (SME)
- all intangibles and other plant and equipment.

Breakdown across the forces is as follows:

Land

SME — 799,623,000

Intangibles etc. — 29,001,000

Naval

SME — 844,869,000

Intangibles etc. — 13,021,000

Air

SME — 856,548,000

Intangibles etc. — 10,799,000

Central support administration and command

SME — 39,419,000

Intangibles etc. — 377,440,000

Austria

[Original: English]
[18 March 2015]

Fiscal year: 2014

National currency and unit of measure: hundreds of thousands of Euros

Resource costs Force groups	*(1) Strategic forces*	*(2) Land forces*	*(3) Naval forces*	*(4) Air forces*	*(5) Other military forces*	*(6) Central support administration and command*	*(7) United Nations peacekeeping*	*(8) Military assistance and cooperation*	*(9) Emergency aid to civilians*	*(10) Undistributed*	*(11) Total military expenditures*
1. Personnel[a]	11 038.00					1 398.00				35.00	12 471.00
1.1 Conscripts	834.00					2.00					836.00
1.2 Active military personnel	10 204.00					1 396.00				35.00	11 635.00
1.3 Reserves											
1.4 Civilian personnel											
1.5 Military pensions[b]											
2. Operations and maintenance	4 888.00					260.00				44.00	5 192.00
2.1 Materials for current use											
2.2 Maintenance and repair											
2.3 Purchased services											
2.4 Other											
3. Procurement and construction (investments)	2 884.00										2 884.00
3.1 Procurement	2 884.00										2 884.00
3.1.1 Aircraft and engines	2 413.00										2 413.00
3.1.2 Missiles, including conventional warheads											
3.1.3 Nuclear warheads and bombs											
3.1.4 Ships and boats											
3.1.5 Armoured vehicles											
3.1.6 Artillery											
3.1.7 Other ordnance and ground force weapons											

Resource costs Force groups	*(1) Strategic forces*	*(2) Land forces*	*(3) Naval forces*	*(4) Air forces*	*(5) Other military forces*	*(6) Central support administration and command*	*(7) United Nations peacekeeping*	*(8) Military assistance and cooperation*	*(9) Emergency aid to civilians*	*(10) Undistributed*	*(11) Total military expenditures*
3.1.8 Ammunition											
3.1.9 Electronics and communications											
3.1.10 Non-armoured vehicles											
3.1.11 Other	471.00										471.00
3.2 Construction											
3.2.1 Air bases, airfields											
3.2.2 Naval bases and facilities											
3.2.3 Electronics facilities											
3.2.4 Personnel facilities											
3.2.5 Training facilities											
3.2.6 Other											
4. Research and development	12.00										12.00
4.1 Basic and applied research	12.00										12.00
4.2 Development, testing and evaluation											
5. Total (1+2+3+4)	**18 822.00**					**1 658.00**				**79.00**	**20 559.00**

Notes:

[a] Without pension; funded by the Ministry of Finance and/or the pension insurance institute for wage and salary earners, expenditures for reserve personnel are under 1.1 (conscripts), costs for civilian personnel are included in 1.2 (active military personnel).

[b] Approximately 435 million euros; pensions funded by the Ministry of Finance.

Belgium

[Original: French]
[18 March 2015]

Fiscal year: 2014

National currency and unit of measure: millions of euros

Resource costs/Force groups	*(1) Strategic forces*	*(2) Land forces*	*(3) Naval forces*	*(4) Air forces*	*(5) Other military forces*	*(6) Central support administration and command*	*(7) United Nations peace-keeping*	*(8) Military assistance and cooperation*	*(9) Emergency aid to civilians*	*(10) Undistributed*	*(11) Total military expenditures*
1. Personnel					907.54	2 138.71					3 046.25
1.1 Conscripts											
1.2 Active military personnel					861.19	837.15					
1.3 Reserves					1.54						
1.4 Civilian personnel					44.81	241.22					
1.5 Military pensions						1 060.34					
2. Operations and maintenance					467.98	167.81					635.79
2.1 Materials for current use					121.58	14.09					
2.2 Maintenance and repair					193.47	26.29					
2.3 Purchased services					42.65	19.46					
2.4 Other					110.28	107.97					
3. Procurement and construction (investments)					195.51	27.59					223.10
3.1 Procurement					151.76	0.46					152.22
3.1.1 Aircraft and engines					76.15						76.15
3.1.2 Missiles, including conventional warheads											
3.1.3 Nuclear warheads and bombs											
3.1.4 Ships and boats					15.64						15.64
3.1.5 Armoured vehicles					4.14						4.14
3.1.6 Artillery											
3.1.7 Other ordnance and ground force weapons					36.72						36.72
3.1.8 Ammunition					14.66						14.66

Resource costs Force groups	*(1) Strategic forces*	*(2) Land forces*	*(3) Naval forces*	*(4) Air forces*	*(5) Other military forces*	*(6) Central support administration and command*	*(7) United Nations peace-keeping*	*(8) Military assistance and cooperation*	*(9) Emergency aid to civilians*	*(10) Undistributed*	*(11) Total military expenditures*
3.1.9 Electronics and communications					1.37	0.46					1.83
3.1.10 Non-armoured vehicles					3.08						3.08
3.1.11 Other											
3.2 Construction					43.75	27.13					70.88
3.2.1 Air bases, airfields											
3.2.2 Naval bases and facilities											
3.2.3 Electronics facilities											
3.2.4 Personnel facilities											
3.2.5 Training facilities											
3.2.6 Other					43.75	27.13					70.88
4. Research and development						8.07					8.07
4.1 Basic and applied research						8.07					8.07
4.2 Development, testing and evaluation											
5. Total (1+2+3+4)					**1 571.03**	**2 342.18**					**3 913.21**

Brazil

[Original: English]
[13 May 2015]

Fiscal year: 2014

National currency and unit of measure: thousands of reais

Resource costs/Force groups	*(1) Strategic forces*	*(2) Land forces*	*(3) Naval forces*	*(4) Air forces*	*(5) Other military forces*	*(6) Central support administration and command*	*(7) United Nations peace-keeping*	*(8) Military assistance and cooperation*	*(9) Emergency aid to civilians*	*(10) Undistributed*	*(11) Total military expenditures*
1. Personnel		10 211 768.00	5 261 766.24	4 560 759.48		170 531.00					20 204 824.00
1.1 Conscripts		517 152.00	25 803.73								542 955.00
1.2 Active military personnel		9 134 216.00	4 559 671.28	4 022 177.85		170 531.00					17 886 596.00
1.3 Reserves											
1.4 Civilian personnel		560 400.00	676 291.23	538 581.63							1 775 273.00
1.5 Military pensions											
2. Operations and maintenance		4 239 146.00	2 429 435.67	2 600 381.16		986 115.00	255 583.00				10 510 661.00
2.1 Materials for current use		1 525 820.00	1 509 474.95	1 040 706.45		118 325.00	96 844.00				4 291 170.00
2.2 Maintenance and repair		1 035 600.00	426 919.10	597 212.05		669 194.00	43 047.00				2 771 972.00
2.3 Purchased services		1 483 406.00	220 748.78	10 943.35		198 597.00	115 692.00				2 029 387.00
2.4 Other		194 320.00	272 292.83	951 519.32							1 418 132.00
3. Procurement and construction (investments)		1 425 159.00	2 911 671.90	832 847.97		931 944.00	96.00				6 101 719.00
3.1 Procurement		1 192 450.00	1 591 782.27	688 596.59		908 432.00	96.00				4 381 357.00
3.1.1 Aircraft and engines			34 373.00	490 414.39		489 138.00					1 013 926.00
3.1.2 Missiles, including conventional warheads											
3.1.3 Nuclear warheads and bombs											

Resource costs Force groups	*(1) Strategic forces*	*(2) Land forces*	*(3) Naval forces*	*(4) Air forces*	*(5) Other military forces*	*(6) Central support administration and command*	*(7) United Nations peace-keeping*	*(8) Military assistance and cooperation*	*(9) Emergency aid to civilians*	*(10) Undistributed*	*(11) Total military expenditures*
3.1.4 Ships and boats			1 128 287.80			12 466.00					1 140 753.00
3.1.5 Armoured vehicles		280 969.00	16 958.00								297 927.00
3.1.6 Artillery		50 743.00	4 592.00	2 550.62							57 886.00
3.1.7 Other ordnance and ground force weapons		483 898.00	2 135.00			24 410.00					510 443.00
3.1.8 Ammunition		113 200.00	31 945.00			30 280.00					175 425.00
3.1.9 Electronics and communications		182 713.00	6 621.00	2 920.03		230 642.00					422 896.00
3.1.10 Non-armoured vehicles		80 927.00	521.00	8 812.92		86 953.00					177 214.00
3.1.11 Other			366 349.47	183 898.62		34 542.00	96.00				584 886.00
3.2 Construction		232 709.00	1 319 889.63	144 251.38		23 512.00					1 720 362.00
3.2.1 Air bases, airfields				37 342.91							37 343.00
3.2.2 Naval bases and facilities			1 267 874.52								1 267 875.00
3.2.3 Electronics facilities											
3.2.4 Personnel facilities			39 145.78	20 529.46		23 512.00					83 187.00
3.2.5 Training facilities		8 316.00	4 782.29	86 379.00							99 477.00
3.2.6 Other		224 393.00	8 087.05								232 480.00
4. Research and development		204 753.00	38 695.46	975 727.48		3 025.00					1 222 202.00
4.1 Basic and applied research		41 486.00	12 703.56	10 616.06		3 025.00					67 831.00
4.2 Development, testing and evaluation		163 267.00	25 991.90	965 111.42							1 154 370.00
5. Total (1+2+3+4)		**16 080 826.00**	**10 641 569.27**	**8 969 716.09**		**2 091 616.00**	**255 679.00**				**38 039 406.00**

Bulgaria

[Original: English]
[29 April 2015]

Fiscal year: 2014

National currency and unit of measure: leva

Resource costs/Force groups	*(1) Strategic forces*	*(2) Land forces*	*(3) Naval forces*	*(4) Air forces*	*(5) Other military forces*	*(6) Central support administration and command*	*(7) United Nations peace-keeping*	*(8) Military assistance and cooperation*	*(9) Emergency aid to civilians*	*(10) Undistributed*	*(11) Total military expenditures*
1. Personnel		254 837 892.00	74 027 027.00	145 785 013.00	222 393 331.00	106 092 797.00					803 136 060.00
1.1 Conscripts											
1.2 Active military personnel		244 696 906.00	67 352 769.00	135 842 034.00	119 769 481.00	69 560 173.00					637 221 363.00
1.3 Reserves		39 092.00		24 738.00	445 914.00						509 744.00
1.4 Civilian personnel		10 101 894.00	6 674 258.00	9 918 241.00	102 177 936.00	36 532 624.00					165 404 953.00
1.5 Military pensions											
2. Operations and maintenance		19 116 205.00	16 560 226.00	55 405 234.00	153 313 918.00	35 061 594.00					279 457 177.00
2.1 Materials for current use		12 072 402.00	8 707 587.00	9 055 582.00	45 097 488.00	7 263 048.00					82 196 107.00
2.2 Maintenance and repair		762 038.00	2 386 041.00	24 678 174.00	1 008 460.00	1 056 652.00					29 891 365.00
2.3 Purchased services		1 391 080.00	2 917 741.00	12 298 098.00	33 038 017.00	16 681 427.00					66 326 363.00
2.4 Other		4 890 685.00	2 548 857.00	9 373 380.00	74 169 953.00	10 060 467.00					101 043 342.00
3. Procurement and construction (investments)		2 636 446.00	616 452.00	5 907 124.00	7 834 033.00	1 869 371.00					18 863 426.00
3.1 Procurement		2 623 193.00	616 452.00	5 907 124.00	4 346 420.00	622 688.00					14 115 877.00
3.1.1 Aircraft and engines				4 303 852.00							4 303 852.00
3.1.2 Missiles, including conventional warheads											
3.1.3 Nuclear warheads and bombs											

Resource costs Force groups	*(1) Strategic forces*	*(2) Land forces*	*(3) Naval forces*	*(4) Air forces*	*(5) Other military forces*	*(6) Central support administration and command*	*(7) United Nations peace-keeping*	*(8) Military assistance and cooperation*	*(9) Emergency aid to civilians*	*(10) Undistributed*	*(11) Total military expenditures*
3.1.4 Ships and boats			59 814.00								59 814.00
3.1.5 Armoured vehicles											
3.1.6 Artillery											
3.1.7 Other ordnance and ground force weapons											
3.1.8 Ammunition		1 416 921.00									1 416 921.00
3.1.9 Electronics and communications		35 704.00	542 926.00	1 514 552.00	3 170 451.00	316 380.00					5 580 013.00
3.1.10 Non-armoured vehicles					190 767.00						190 767.00
3.1.11 Other		1 170 568.00	13 712.00	88 720.00	985 202.00	306 308.00					2 564 510.00
3.2 Construction		13 253.00			3 487 613.00	1 246 683.00					4 747 549.00
3.2.1 Air bases, airfields											
3.2.2 Naval bases and facilities											
3.2.3 Electronics facilities											
3.2.4 Personnel facilities		13 253.00			3 144 912.00	145 021.00					3 303 186.00
3.2.5 Training facilities											
3.2.6 Other					342 701.00	1 101 662.00					1 444 363.00
4. Research and development		5 409.00	30.00	678.00	82 808.00	17 948.00					106 873.00
4.1 Basic and applied research											
4.2 Development, testing and evaluation		5 409.00	30.00	678.00	82 808.00	17 948.00					106 873.00
5. Total (1+2+3+4)		**276 595 952.00**	**91 203 735.00**	**207 098 049.00**	**383 624 090.00**	**143 041 710.00**					**1 101 563 536.00**

Burkina Faso

[Original: French]
[18 May 2015]

Fiscal year: 2014

National currency and unit of measure: CFA francs

Resource costs/Force groups	*(1) Strategic forces*	*(2) Land forces*	*(3) Naval forces*	*(4) Air forces*	*(5) Other military forces*	*(6) Central support administration and command*	*(7) United Nations peacekeeping*	*(8) Military assistance and cooperation*	*(9) Emergency aid to civilians*	*(10) Undistributed*	*(11) Total military expenditures*
1. Personnel		43 303 470.00		77 482.00	33 115 076.00	84 761.00	958 856.00				77 539 645.00
1.1 Conscripts											
1.2 Active military personnel		41 055 023.00		77 482.00	19 529 866.00		958 856.00				61 621 227.00
1.3 Reserves											
1.4 Civilian personnel						84 761.00					84 761.00
1.5 Military pensions		2 248 447.00			13 585 210.00						15 833 657.00
2. Operations and maintenance		7 964 320.00	344 700.00	967 334.00		1 511 712.00					10 788 066.00
2.1 Materials for current use		3 505 141.00	191 000.00	906 500.00		782 178.00					5 384 819.00
2.2 Maintenance and repair		303 933.00	153 700.00	31 400.00		729 534.00					1 218 567.00
2.3 Purchased services											
2.4 Other		4 155 246.00		29 434.00							4 184 680.00
3. Procurement and construction (investments)		4 824 094.00	75 000.00	3 810 040.00	3 909 480.00						12 618 614.00
3.1 Procurement				965 000.00	3 909 480.00						4 874 480.00
3.1.1 Aircraft and engines				965 000.00							965 000.00
3.1.2 Missiles, including conventional warheads											
3.1.3 Nuclear warheads and bombs											
3.1.4 Ships and boats											

Resource costs Force groups	*(1) Strategic forces*	*(2) Land forces*	*(3) Naval forces*	*(4) Air forces*	*(5) Other military forces*	*(6) Central support administration and command*	*(7) United Nations peacekeeping*	*(8) Military assistance and cooperation*	*(9) Emergency aid to civilians*	*(10) Undistributed*	*(11) Total military expenditures*
3.1.5 Armoured vehicles											
3.1.6 Artillery											
3.1.7 Other ordnance and ground force weapons											
3.1.8 Ammunition											
3.1.9 Electronics and communications											
3.1.10 Non-armoured vehicles											
3.1.11 Other					3 909 480.00						3 909 480.00
3.2 Construction		4 824 094.00	75 000.00	2 845 040.00							7 744 134.00
3.2.1 Air bases, airfields											
3.2.2 Naval bases and facilities											
3.2.3 Electronics facilities		250 000.00									250 000.00
3.2.4 Personnel facilities		4 574 094.00	75 000.00	2 845 040.00							7 494 134.00
3.2.5 Training facilities											
3.2.6 Other											
4. Research and development											
4.1 Basic and applied research											
4.2 Development, testing and evaluation											
5. Total (1+2+3+4)		**56 091 884.00**	**419 700.00**	**4 854 856.00**	**37 024 556.00**	**1 596 473.00**	**958 856.00**				**100 946 325.00**

Notes:

1. The defense forces of Burkina Faso are comprised of the land forces, air forces and the national gendarmerie.
2. In Burkina Faso, paramilitary forces are not within the competency of the Ministry of Defence.
3. The civil defence forces are within the competency of other ministries.
4. Personnel expenses for the air forces and the ground forces are centralized.

Canada

[Original: English]
[1 May 2015]

Fiscal year: 1 April 2013 to 31 March 2014

National currency and unit of measure: millions of Canadian dollars

Resource costs Force groups	*(1) Strategic forces*	*(2) Land forces*	*(3) Naval forces*	*(4) Air forces*	*(5) Other military forces*	*(6) Central support administration and command*	*(7) United Nations peacekeeping*	*(8) Military assistance and cooperation*	*(9) Emergency aid to civilians*	*(10) Undistributed*	*(11) Total military expenditures*
1. Personnel		2 947.6	1 404.7	1 505.4		3 639.3	2.0	3.4			9 502.4
1.1 Conscripts											
1.2 Active military personnel		1 796.2	716.3	997.4		1 812.7	2.0	0.1			5 324.8
1.3 Reserves		318.3	133.8	80.6		90.5					623.2
1.4 Civilian personnel		334.3	350.4	149.6		1 298.9		3.3			2 136.5
1.5 Military pensions		498.7	204.1	277.8		437.3					1 418.0
2. Operations and maintenance		1 397.1	839.8	1 667.2		2 322.1	3.1	12.2			6 241.4
2.1 Materials for current use		667.1	297.1	509.5		11.6	0.7	0.9			1 487.0
2.2 Maintenance and repair		210.8	62.3	661.7		66.6	0.5				1 001.8
2.3 Purchased services		404.4	428.7	423.9		1 380.1	1.3	1.2			2 639.6
2.4 Other		114.8	51.7	72.1		863.7	0.5	10.1			1 112.9
3. Procurement and construction (investments)		960.0	766.6	805.5		330.7					2 862.7
3.1 Procurement		817.5	628.5	642.2		180.3					2 268.5
3.1.1 Aircraft and engines			1.6	493.5		0.1					495.1
3.1.2 Missiles, including conventional warheads			10.2	2.2							12.4
3.1.3 Nuclear warheads and bombs											
3.1.4 Ships and boats			376.4								376.4
3.1.5 Armoured vehicles		413.7									413.7
3.1.6 Artillery		7.5									7.5
3.1.7 Other ordnance and ground force weapons		32.1	0.2			5.5					37.8
3.1.8 Ammunition		40.4	175.5	14.7		1.1					231.7

Resource costs Force groups	*(1) Strategic forces*	*(2) Land forces*	*(3) Naval forces*	*(4) Air forces*	*(5) Other military forces*	*(6) Central support administration and command*	*(7) United Nations peacekeeping*	*(8) Military assistance and cooperation*	*(9) Emergency aid to civilians*	*(10) Undistributed*	*(11) Total military expenditures*
3.1.9 Electronics and communications		119.6	29.8	87.5		60.4					297.3
3.1.10 Non-armoured vehicles		101.8		0.2							102.0
3.1.11 Other		102.3	34.9	44.2		113.2					294.6
3.2 Construction		142.5	138.1	163.2		150.4					594.3
3.2.1 Air bases, airfields				125.4		0.2					125.5
3.2.2 Naval bases and facilities			86.9								86.9
3.2.3 Electronics facilities		1.1		3.9		2.0					7.0
3.2.4 Personnel facilities		27.3	4.4	0.8		42.2					74.8
3.2.5 Training facilities		10.5	0.3	4.2		20.0					34.9
3.2.6 Other		103.5	46.5	28.9		86.1					265.1
4. Research and development						157.8					157.8
4.1 Basic and applied research						5.4					5.4
4.2 Development, testing and evaluation						152.4					152.4
5. Total (1+2+3+4)		**5 304.6**	**3 011.1**	**3 978.0**		**6 449.9**	**5.1**	**15.7**			**18 764.4**

* Due to rounding, figures may not add up to totals shown.

Colombia

[Original: Spanish]
[27 March 2015]

Fiscal year: 2014

National currency and unit of measure: millions of Colombian pesos

Resource cost Force group	*Land forces*	*Naval forces*	*Air forces*	*Others*	*Total*
Personnel	5 149 152.86	914 929.59	493 033.32	5 564 078.67	12 121 194.44
Operations and maintenance	1 318 647.45	293 469.89	673 104.45	1 298 219.09	3 583 440.88
Procurement and construction	595 087.02	633 925.28	563 808.80	320 106.32	2 112 927.42
Research and development					
Other					
Total	**7 062 887.33**	**1 842 324.76**	**1 729 946.57**	**7 182 404.08**	**17 817 562.74**

Notes:

1. Personnel: includes personnel costs plus transfers (retirement allotments, pension benefits, pension contributions, pension allowances, pensions, unemployment and social security benefits).
2. Operations and maintenance: includes all general costs minus the "military equipment" (2-0-4-3) and munitions (2-0-4-4-14) categories. Dedicated maintenance investment programmes are also included (113, 123, 510, 520).
3. Procurement and construction: includes the "military equipment" (2-0-4-3) and munitions (2-0-4-4-14) categories, as well as all investment categories except those devoted to "maintenance and improvement" and "research and development".
4. Research and development: comprises research and development investment projects (410) and project 630-104-1, "Strengthening scientific, technological and innovation capacities in the defence and security sector in support of the National War Plan".

Military entities are as follows:

(2) Land forces: the National Army
(3) Naval forces: the National Navy
(4) Air forces: the Colombian Air Force
(5) Other military forces: The National Police: personnel capable of carrying out military operations. Classified as paramilitary forces in previous reports.
(*) Does not include Civil Defence, Oversight, the Military Club and the commercial operations of the Revolving Fund for the Police and the Logistics Agency of the Armed Forces.

Source: Integrated Financial Information System, December 2014.
Prepared by: Ministry of Defence, Planning and Budget Department.

Croatia

[Original: English]
[13 April 2015]

Fiscal year: 2014

National currency and unit of measure: thousands of kunas

	Land forces	*Naval forces*	*Air forces*	*Other*	*Total*
Personnel	1 180 211	212 211	244 450	942 673	2 579 545
Operations and maintenance	181 883	58 419	145 876	727 828	1 114 006
Procurement and construction (investment)	179 440	14 408	132 422	142 479	468 749
Research and development				7 860	7 860
Total	**1 541 534**	**285 038**	**522 748**	**1 820 840**	**4 170 160**

Note: Pensions paid to military retirees are not included in Croatian military expenditures.

Force groups	*(1) Strategic forces*	*(2) Land forces*	*(3) Naval forces*	*(4) Air forces*	*(5) Other military forces*	*(6) Central support administration and command*	*(7) United Nations peace-keeping*	*(8) Military assistance and cooperation NATO - EU*	*(9) Emergency aid to civilians*	*(10) Undistributed*	*(11) Total military expenditures*
1. Personnel		1 180 210 919	212 210 532	244 450 234		847 402 583	1 789 537	91 114 173	2 366 950		2 579 544 930
1.1 Conscripts											
1.2 Active military personnel		1 161 679 720	195 180 691	226 595 483		656 319 040	1 789 537	91 114 173	2 358 400		2 335 037 044
1.3 Reserves											
1.4 Civilian personnel		18 531 199	17 029 841	17 854 752		191 083 544			8 550		244 507 886
1.5 Military pensions											
2. Operations and maintenance		181 882 934	58 419 301	145 876 368		582 309 447	485 580	47 418 735	97 613 603		1 114 005 968
2.1 Materials for current use		66 483 717	26 848 533	46 904 681		139 241 672	230 000	8 370 330	36 354 448		324 433 379
2.2 Maintenance and repair		33 703 892	18 100 954	82 109 263		45 124 433		1 497 183	56 662 655		237 198 382
2.3 Purchased services		65 599 787	9 073 462	12 946 218		111 934 391	44 698	24 988 957	3 216 522		227 804 035
2.4 Other		16 095 538	4 396 352	3 916 207		286 008 950	210 882	12 562 265	1 379 978		324 570 171
3. Procurement and construction (investments)		179 440 452	14 408 144	132 421 755		139 378 269		2 838 275	262 849		468 749 744
3.1 Procurement		152 471 690	14 408 144	131 482 442		103 245 803		2 838 275	262 849		404 709 203
3.1.1 Aircraft and engines				128 890 172							128 890 172
3.1.2 Missiles, including conventional warheads											
3.1.3 Nuclear warheads and bombs											
3.1.4 Ships and boats			12 140 030			786 168		76 033	209 719		13 211 950
3.1.5 Armoured vehicles		40 803 336									40 803 336
3.1.6 Artillery		47 616 000									47 616 000
3.1.7 Other ordnance and ground force weapons		31 007 730	14 972	51 188		1 687 739		663 774			33 425 403
3.1.8 Ammunition			180 000	275 245		11 757 666		36 624			12 249 535
3.1.9 Electronics and communications		25 248 746	1 891 746	1 291 094		30 087 566		61 844	53 130		58 637 126
3.1.10 Non-armoured vehicles						47 139 560					47 139 560
3.1.11 Other		7 795 878	178 196	974 744		11 787 104		2 000 000			22 736 121
3.2 Construction		26 968 761		939 313		36 132 466					64 040 541
3.2.1 Air bases, airfields											
3.2.2 Naval bases and facilities											

Force groups	*(1) Strategic forces*	*(2) Land forces*	*(3) Naval forces*	*(4) Air forces*	*(5) Other military forces*	*(6) Central support administration and command*	*(7) United Nations peace-keeping*	*(8) Military assistance and cooperation NATO-EU*	*(9) Emergency aid to civilians*	*(10) Undistributed*	*(11) Total military expenditures*
3.2.3 Electronics facilities											
3.2.4 Personnel facilities		26 968 761		144 270		20 083 201					47 196 232
3.2.5 Training facilities				795 043		4 551 512					5 346 556
3.2.6 Other						11 497 753					11 497 753
4. Research and development						7 859 617					7 859 617
4.1 Basic and applied research						7 859 617					7 859 617
4.2 Development testing and evaluation											
5. Total (1+2+3+4)		**1 541 534 304**	**285 037 977**	**522 748 358**		**1 576 949 917**	**2 275 117**	**141 371 183**	**100 243 402**		**4 170 160 259**

Cyprus

[Original: English]
[30 April 2015]

Fiscal year: 2014

National currency and unit of measure: millions of euros

	Land forces	*Naval forces*	*Air forces*	*Total*
Personnel				212.50
Operations				46.50
Procurement (and construction)				10
Total				**269**

Czech Republic

[Original: English]
[21 April 2015]

Fiscal year: 2014

National currency and unit of measure: thousands of koruny

Resource cost / Force group	*Land forces*	*Naval forces*	*Air forces*	*Others*	*Total*
Personnel	7 300 606.26		2 892 392.34	14 125 371.36	24 318 369.96
Operations and maintenance	1 442 364.22		2 625 958.67	7 134 256.32	11 202 579.21
Procurement and construction	1 523 500.40		1 398 114.74	2 120 272.30	5 041 887.44
Research and development				399 789.49	399 789.49
Others					
Total	**10 266 470.88**		**6 916 465.75**	**23 779 689.47**	**40 962 626.10**

Notes:

The State budget of the Czech Republic for the fiscal year 2014 was approved by the Parliament of the Czech Republic in act No. 475/2013 Coll., in the total amount of CZK 1,211,307,509,000.

The Ministry of Defence budget chapter for the fiscal year 2014 was approved in the total amount of CZK 41,990,494,000. The actual outlays of the Ministry of Defence budget chapter were CZK 41,069,410,000 in 2014; comparison with 2014/2013 (index) is 0.99.

The military expenditures, based on the definition in the Vienna Document and in line with the United Nations methodology for the fiscal year 2014 represent a total amount of CZK 40,962,626,000.

El Salvador

[Original: Spanish]
[20 April 2015]

Fiscal year: 2014

National currency and unit of measure: United States dollars

Budget line	*Remuneration*	*Operations*	*Investment*	*Total*
Management and institutional administration	2 534 980.00	4 127 205.00		6 662 185.00
Army and institutional support	97 637 911.68	20 326 090.00		117 964 001.68
Air forces	8 025 601.83	1 826 780.00		9 852 381.83
Naval forces	7 154 961.49	1 365 000.00		8 519 961.91
Institutional investment			2 200 000.00	2 200 000.00
Total	**115 353 455.00**	**27 645 075.00**	**2 200 000.00**	**145 198 630.00**

Note: The above figures are taken from the budget of the Ministry of Defence, as contained in the General Budget Act for 2014.

Item	*Column*	*Amount*
Remuneration	51	115 334 455.00
Procurement of goods and services	54	26 769 830.00
Financial expenditures and current transfers	55 and 56	4 375 345.00
Institutional investment	54 and 61	2 200 000.00
Total		**148 698 630.00**

Note: The above figures are taken from the budget of the Ministry of Defence, as contained in the General Budget Act for 2013.

Germany

[Original: English]
[29 April 2015]

Fiscal year: 2014

National currency and unit of measure: millions of euros

Resource costs Force groups	*(1) Strategic forces*	*(2) Land forces*	*(3) Naval forces*	*(4) Air forces*	*(5) Other military forces*	*(6) Central support administration and command*	*(7) United Nations peace-keeping*	*(8) Military assistance and cooperation*	*(9) Emergency aid to civilians*	*(10) Undistributed*	*(11) Total military expenditures*
1. Personnel		2 909.30	751.20	1 583.10		7 190.60			64.60	6 231.80	18 730.60
1.1 Conscripts		49.70	10.30	8.30		83.70					152.00
1.2Active military personnel		2 754.50	654.50	1 350.30		3 334.40				0.70	8 094.40
1.3 Reserves		4.00	0.70	2.40		11.20					18.30
1.4 Civilian personnel		101.10	85.70	222.10		3 761.30			64.60	951.40	5 186.20
1.5 Military pensions										5 279.70	5 279.70
2. Operations and maintenance		621.60	472.60	1 783.40		2 883.30		40.40	132.50	170.70	6 104.50
2.1 Materials for current use		128.30	157.70	102.40		548.30			5.10	0.10	941.90
2.2 Maintenance and repair		233.90	298.00	1 511.00		569.20			40.50		2 652.60
2.3 Purchased services		228.20	1.80	67.20		178.30			4.50	23.50	503.50
2.4 Other		31.20	15.10	102.80		1 587.50		40.40	82.40	147.10	2 006.50
3. Procurement and construction (investments)		1 714.30	900.10	2 741.70		3 188.40			88.40	95.50	8 728.40
3.1 Procurement		1 041.30	660.40	2 225.30		1 109.80			81.10	95.50	5 213.40
3.1.1 Aircraft and engines		121.70		1 783.50		1.00					1 906.20
3.1.2 Missiles, including conventional warheads			0.70	1.40							16.90
3.1.3 Nuclear warheads and bombs											
3.1.4 Ships and boats			506.70			6.70					513.40
3.1.5 Armoured vehicles		236.60				78.40					315.00
3.1.6 Artillery											
3.1.7 Other ordnance and ground force weapons											
3.1.8 Ammunition		192.30	46.40	93.20							331.90
3.1.9 Electronics and communications		188.70	49.90	232.90		536.40			1.90		1 009.80
3.1.10 Non-armoured vehicles		182.10	13.00	56.40		235.90			54.10	0.20	541.70

Resource costs Force groups	*(1) Strategic forces*	*(2) Land forces*	*(3) Naval forces*	*(4) Air forces*	*(5) Other military forces*	*(6) Central support administration and command*	*(7) United Nations peace-keeping*	*(8) Military assistance and cooperation*	*(9) Emergency aid to civilians*	*(10) Undistributed*	*(11) Total military expenditures*
3.1.11 Other		119.90	28.90	57.90		251.40			25.10	95.30	578.50
3.2 Construction		673.00	239.70	516.40		2 078.60			7.30		3 515.00
3.2.1 Air bases, airfields		1.40	8.60	112.90		2.20					125.10
3.2.2 Naval bases and facilities			26.40			6.10					32.50
3.2.3 Electronics facilities		2.20	1.20	21.50		18.50					43.40
3.2.4 Personnel facilities		32.50	14.20	11.00		47.60					105.30
3.2.5 Training facilities		9.40	9.20			35.20			4.60		58.40
3.2.6 Other		627.50	180.10	371.00		1 969.00			2.70		3 150.30
4. Research and development				217.50		628.60			2.20	1.70	850.00
4.1 Basic and applied research				31.10		467.50				1.70	500.30
4.2 Development, testing and evaluation				186.40		161.10			2.20		349.70
5. Total (1+2+3+4)		**5 245.20**	**2 123.90**	**6 325.70**		**13 890.90**		**40.40**	**287.70**	**6 499.70**	**34 413.50**

Note:

Total military expenditure in 2014 as a share of German gross domestic product: 1.18 per cent of GDP.

Information on the current (2015) defence budget can be found on the website of the Federal Ministry of Defence at www.bmvg.de.

Background information relating to the security and defence policy of the Federal Republic of Germany is freely accessible at the following websites:

- Government of the Federal Republic of Germany: www.bundesregierung.de
- Federal Foreign Office: www.auswaertiges-amt.de
- Central access to Internet presentations of the Bundeswehr: www:bundeswehr.de
- Information offered by the Federal Ministry of Defence: www.bmvg.de

Hungary

[Original: English]
[28 May 2015]

Fiscal year: 2014

National currency and unit of measure: millions of forint

Resource cost Force group	*Land forces*	*Naval forces*	*Air forces*	*Others*	*Total*
Personnel	36 429.50		19 286.90	84 334.99	140 052.39
Operations and maintenance	22 496.69		13 381.37	80 626.48	116 504.54
Procurement and construction	3 733.62		17 711.66	3 392.72	24 837.99
Research and development	7.00				7.00
Others					
Total	**62 666.81**		**50 379.93**	**168 355.18**	**281 401.92**

Notes:

Personnel expenditures in column 5 (Others) also include pensions in the amount of 23,675.295 million HUF which is not met by the defence budget but is considered part of defence expenditures.

Japan

[Original: English]
[12 May 2015]

Fiscal year: 2014

National currency and unit of measure: hundreds of millions of yen

Resource cost Force group	*Land forces*	*Naval forces*	*Air forces*	*Others*	*Total*
Personnel	12 154	3 968	3 819	989	20 930
Operations and maintenance	2 620	4 015	4 737	4 911	16 283
Procurement and construction	2 878	3 315	2 341	613	
Research and development				1 477	
Others					
Total	**17 652**	**11 298**	**10 898**	**7 990**	**47 838**

Resource costs Force groups	*(1) Strategic forces*	*(2) Land forces*	*(3) Naval forces*	*(4) Air forces*	*(5) Other military forces*	*(6) Central support administration and command*	*(7) United Nations peace-keeping*	*(8) Military assistance and cooperation*	*(9) Emergency aid to civilians*	*(10) Undistributed*	*(11) Total military expenditures*
1. Personnel		12 154.00	3 968.00	3 819.00		973.00	16.00				20 930.00
1.1 Conscripts											
1.2 Active military personnel		9 873.00	3 210.00	3 072.00		194.00	14.00				16 363.00
1.3 Reserves		52.00	1.00								
1.4 Civilian personnel		510.00	193.00	202.00		626.00					1 531.00
1.5 Military pensions		1 718.00	565.00	545.00		154.00	2.00				2 984.00
2. Operations and maintenance		2 620.00	4 015.00	4 737.00		4 889.00	23.00				16 283.00
2.1 Materials for current use											
2.2 Maintenance and repair		1 427.00	2 972.00	3 721.00		376.00	8.00				8 504.00
2.3 Purchased services											
2.4 Other		1 193.00	1 043.00	1 017.00		4 513.00	14.00				7 780.00
3. Procurement and construction (investments)		2 878.00	3 315.00	2 341.00		602.00	1.00		10.00		9 148.00
3.1 Procurement		2 578.00	3 141.00	2 027.00		198.00					7 945.00
3.1.1 Aircraft and engines		211.00	649.00	1 043.00							1 904.00
3.1.2 Missiles, including conventional warheads			1.00								
3.1.3 Nuclear warheads and bombs											
3.1.4 Ships and boats			1 066.00								1 066.00
3.1.5 Armoured vehicles											
3.1.6 Artillery											
3.1.7 Other ordnance and ground force weapons											
3.1.8 Ammunition		713.00	417.00	148.00							1 279.00
3.1.9 Electronics and communications											
3.1.10 Non-armoured vehicles											
3.1.11 Other		1 653.00	1 009.00	838.00		198.00	1.00				3 697.00
3.2 Construction		300.00	175.00	314.00		404.00			10.00		1 204.00
3.2.1 Air bases, airfields											

Resource costs Force groups	*(1) Strategic forces*	*(2) Land forces*	*(3) Naval forces*	*(4) Air forces*	*(5) Other military forces*	*(6) Central support administration and command*	*(7) United Nations peace-keeping*	*(8) Military assistance and cooperation*	*(9) Emergency aid to civilians*	*(10) Undistributed*	*(11) Total military expenditures*
3.2.2 Naval bases and facilities											
3.2.3 Electronics facilities											
3.2.4 Personnel facilities											
3.2.5 Training facilities											
3.2.6 Other											
4. Research and development						1 477.00					1 477.00
4.1 Basic and applied research											
4.2 Development, testing and evaluation											
5. Total (1+2+3+4)		**17 652.00**	**11 298.00**	**10 898.00**		**7 941.00**	**39.00**		**10.00**		**47 838.00**

Notes:

1. For technical reasons, budgetary figures are presented instead of actual expenditures.
2. Details may not add up to the totals due to rounding off.
3. Personnel (row 1.1) includes foods for uniformed personnel.
4. For technical reasons, the expenditures for the United States forces stationed in Japan (FY 2014: 185 billion yen) are included in the figures presented under column 6.
5. Undistributed spending is the expense for the reconstruction of Sapporo Hospital, which is appropriated by the Ministry of Finance.
6. Besides the above table, there are the expenses related to SACO (Special Action Committee on Okinawa) (FY 2014: 12 billion yen), expenses related to US forces realignment expenses (reduction of burden on local communities) (FY 2014: 89 billion yen) and expenses related to a special account for recovery from the Great East Japan Earthquake (FY 2014: 37 billion yen).
7. In accordance with the restructuring of the Ministry of Defence, the cost for the National Security Conference has not been included in the above table since FY 2008.

Latvia

[Original: English]
[20 April 2015]

Fiscal year: 2014

National currency and unit of measure: millions of lats

Resource costs Force groups	*(1) Strategic forces*	*(2) Land forces*	*(3) Naval forces*	*(4) Air forces*	*(5) Other military forces*	*(6) Central support administration and command*	*(7) United Nations peace-keeping*	*(8) Military assistance and cooperation*	*(9) Emergency aid to civilians*	*(10) Undistributed*	*(11) Total military expenditures*
1. Personnel		32.41	6.56	4.56	9.77	54.19					107.49
1.1 Conscripts											
1.2 Active military personnel		31.40	6.46	4.17	7.82	26.03					75.88
1.3 Reserves											
1.4 Civilian personnel		1.01	0.10	0.39	1.95	17.48					20.93
1.5 Military pensions						10.68					10.68
2. Operations and maintenance		10.85	5.32	4.23	1.69	51.75					73.84
2.1 Materials for current use		3.18	1.31	0.51	0.18	7.74					12.92
2.2 Maintenance and repair		0.68				8.33					9.01
2.3 Purchased services		0.24	0.23	0.17	0.08	11.49					12.21
2.4 Other		6.75	3.78	3.55	1.43	24.19					39.70
3. Procurement and construction (investments)		5.67	9.00	7.70	1.22	17.99					41.58
3.1 Procurement		3.62	8.92	2.42	0.99	7.92					23.87
3.1.1 Aircraft and engines											
3.1.2 Missiles, including conventional warheads											
3.1.3 Nuclear warheads and bombs											
3.1.4 Ships and boats			8.81								8.81
3.1.5 Armoured vehicles		1.64									1.64
3.1.6 Artillery											
3.1.7 Other ordnance and ground force weapons		0.97				0.12					1.09
3.1.8 Ammunition					0.92	5.57					6.49
3.1.9 Electronics and communications		0.92	0.05	2.40	0.05	1.45					4.87

Resource costs Force groups	*(1) Strategic forces*	*(2) Land forces*	*(3) Naval forces*	*(4) Air forces*	*(5) Other military forces*	*(6) Central support administration and command*	*(7) United Nations peace-keeping*	*(8) Military assistance and co-operation*	*(9) Emergency aid to civilians*	*(10) Undistributed*	*(11) Total military expenditures*
3.1.10 Non-armoured vehicles		0.09	0.06	0.02	0.02	0.78					0.97
3.1.11 Other											
3.2 Construction		2.05	0.08	5.28	0.23	10.07					17.71
3.2.1 Air bases, airfields				0.36							0.36
3.2.2 Naval bases and facilities											
3.2.3 Electronics facilities		0.02	0.01			0.02					0.05
3.2.4 Personnel facilities		0.10	0.05	0.26	0.02	2.23					2.66
3.2.5 Training facilities		0.02				0.01					0.03
3.2.6 Other		1.91	0.02	4.66	0.21	7.81					14.61
4. Research and development											
4.1 Basic and applied research											
4.2 Development, testing and evaluation											
5. Total (1+2+3+4)		**48.93**	**20.88**	**16.49**	**12.68**	**123.93**					**222.91**

Lithuania

[Original: English]
[30 April 2015]

Fiscal year: 2014

National currency and unit of measure: millions of litai

Resource costs Force groups	*(1) Strategic forces*	*(2) Land forces*	*(3) Naval forces*	*(4) Air forces*	*(5) Other military forces*	*(6) Central support administration and command*	*(7) United Nations peace-keeping*	*(8) Military assistance and cooperation*	*(9) Emergency aid to civilians*	*(10) Undistributed*	*(11) Total military expenditures*
1. Personnel		174.80	30.80	55.20	227.00	113.70		8.30			609.80
1.1 Conscripts					1.90						
1.2 Active military personnel		150.30	27.80	50.60	157.60	58.00		8.30			452.60
1.3 Reserves		20.20			0.10						20.30
1.4 Civilian personnel		4.30	3.00	4.60	36.10	55.40					103.40
1.5 Military pensions					31.30						31.30
2. Operations and maintenance		47.20	15.20	49.90	73.60	58.30		10.10			254.30
2.1 Materials for current use		25.20	6.30	9.00	26.00	4.20		4.10			74.80
2.2 Maintenance and repair		8.70	5.00	24.60	18.20	1.70		2.60			60.80
2.3 Purchased services		10.00	3.00	4.00	15.00	8.60		2.60			43.20
2.4 Other		3.30	0.90	12.30	14.40	43.80		0.80			75.50
3. Procurement and construction (investments)		80.60	2.90	79.00	67.40	17.00		0.10			247.00
3.1 Procurement		80.00	2.90	69.90	57.00	16.50		0.10			226.40
3.1.1 Aircraft and engines											
3.1.2 Missiles, including conventional warheads											
3.1.3 Nuclear warheads and bombs											
3.1.4 Ships and boats			0.50								0.50
3.1.5 Armoured vehicles											
3.1.6 Artillery											
3.1.7 Other ordnance and ground force weapons		33.40			27.30						60.70
3.1.8 Ammunition		34.70	0.10	0.40	15.10			0.10			50.40
3.1.9 Electronics and communications		11.10	0.90	28.10	5.90	16.20					62.20

Resource costs Force groups	*(1) Strategic forces*	*(2) Land forces*	*(3) Naval forces*	*(4) Air forces*	*(5) Other military forces*	*(6) Central support administration and command*	*(7) United Nations peace-keeping*	*(8) Military assistance and cooperation*	*(9) Emergency aid to civilians*	*(10) Undistributed*	*(11) Total military expenditures*
3.1.10 Non-armoured vehicles				32.70							32.70
3.1.11 Other		0.80	1.40	8.70	8.70	0.30					19.90
3.2 Construction											
3.2.1 Air bases, airfields				0.30							0.30
3.2.2 Naval bases and facilities											
3.2.3 Electronics facilities		0.30		2.80	0.10	0.10					3.30
3.2.4 Personnel facilities											
3.2.5 Training facilities					8.60						8.60
3.2.6 Other		0.30		6.00	1.70	0.40					8.40
4. Research and development											
4.1 Basic and applied research											
4.2 Development, testing and evaluation											
5. Total (1+2+3+4)		**302.60**	**48.90**	**184.10**	**368.00**	**189.00**		**18.50**			**1 111.10**

Malta

[Original: English]
[26 February 2015]

Fiscal year: 2013

National currency and unit of measure: euros

Resource costs Force groups	*(1) Strategic forces*	*(2) Land forces*	*(3) Naval forces*	*(4) Air forces*	*(5) Other military forces*	*(6) Central support administration and command*	*(7) United Nations peace-keeping*	*(8) Military assistance and cooperation*	*(9) Emergency aid to civilians*	*(10) Undistributed*	*(11) Total military expenditures*
1. Personnel		30 839 230.00									30 839 230.00
1.1 Conscripts		30 839 230.00									30 839 230.00
1.2 Active military personnel											
1.3 Reserves											
1.4 Civilian personnel											
1.5 Military pensions											
2. Operations and maintenance		6 506 796.00									6 506 796.00
2.1 Materials for current use		1 436 572.00									1 436 572.00
2.2 Maintenance and repair		1 140 317.00									1 140 317.00
2.3 Purchased services		175 560.00									175 560.00
2.4 Other		3 754 347.00									3 754 347.00
3. Procurement and construction (investments)		3 166 344.00									3 166 344.00
3.1 Procurement		3 166 344.00									3 166 344.00
3.1.1 Aircraft and engines		1 148 844.00									1 148 844.00
3.1.2 Missiles, including conventional warheads											
3.1.3 Nuclear warheads and bombs											
3.1.4 Ships and boats		1 298 912.00									1 298 912.00
3.1.5 Armoured vehicles											
3.1.6 Artillery											
3.1.7 Other ordnance and ground force weapons											
3.1.8 Ammunition											
3.1.9 Electronics and communications		633 925.00									633 925.00

Resource costs /Force groups	*(1) Strategic forces*	*(2) Land forces*	*(3) Naval forces*	*(4) Air forces*	*(5) Other military forces*	*(6) Central support administration and command*	*(7) United Nations peace-keeping*	*(8) Military assistance and cooperation*	*(9) Emergency aid to civilians*	*(10) Undistributed*	*(11) Total military expenditures*
3.1.10 Non-armoured vehicles		84 663.00									84 663.00
3.1.11 Other											
3.2 Construction											
3.2.1 Air bases, airfields											
3.2.2 Naval bases and facilities											
3.2.3 Electronics facilities											
3.2.4 Personnel facilities											
3.2.5 Training facilities											
3.2.6 Other											
4. Research and development											
4.1 Basic and applied research											
4.2 Development, testing and evaluation											
5. Total (1+2+3+4)		**40 512 370.00**									**40 512 370.00**

Philippines

[Original: English]
[2 March 2015]

Fiscal year: 2013

National currency and unit of measure: thousands of Philippine pesos

Resource costs Force groups	*(1) Strategic forces*	*(2) Land forces*	*(3) Naval forces*	*(4) Air forces*	*(5) Other military forces*	*(6) Central support administration and command*	*(7) United Nations peace-keeping*	*(8) Military assistance and cooperation*	*(9) Emergency aid to civilians*	*(10) Undistributed*	*(11) Total military expenditures*
1. Personnel		541 430.00	936 296.00	8 754 841.00		593 092.00		2 048 132.00			12 873 791.00
1.1 Conscripts											
1.2 Active military personnel		224 605.00	910 141.00	8 161 325.00		328 102.00		2 048 132.00			11 672 305.00
1.3 Reserves											
1.4 Civilian personnel		316 825.00	26 155.00	593 516.00		264 990.00					1 201 486.00
1.5 Military pensions											
2. Operations and maintenance		3 465 050.00	353 070.00	4 518 693.00		984 833.00					9 321 646.00
2.1 Materials for current use		1 825 189.00	246 178.00	1 751 757.00		637 388.00					4 460 512.00
2.2 Maintenance and repair		945 403.00	95 933.00	1 921 454.00		39 212.00					3 002 002.00
2.3 Purchased services		280 549.00	7 553.00	709 358.00		73 347.00					1 070 807.00
2.4 Other		413 909.00	3 406.00	136 124.00		234 886.00					788 325.00
3. Procurement and construction (investments)		1 278 365.00	1 5610.00	174 260.00		8 733.00					1 476 968.00
3.1 Procurement		1 278 365.00	15 610.00	174 260.00		8 727.00					1 476 962.00
3.1.1 Aircraft and engines											
3.1.2 Missiles, including conventional warheads											
3.1.3 Nuclear warheads and bombs											
3.1.4 Ships and boats						1 767.00					1 767.00
3.1.5 Armoured vehicles											
3.1.6 Artillery											
3.1.7 Other ordnance and ground force weapons						4 983.00					4 983.00
3.1.8 Ammunition		1 238 145.00	15 610.00	113 550.00		156.00					1 367 461.00

Resource costs Force groups	*(1) Strategic forces*	*(2) Land forces*	*(3) Naval forces*	*(4) Air forces*	*(5) Other military forces*	*(6) Central support administration and command*	*(7) United Nations peace-keeping*	*(8) Military assistance and cooperation*	*(9) Emergency aid to civilians*	*(10) Undistributed*	*(11) Total military expenditures*
3 1 9 Electronics and communications						1 579 00					1 579 00
3 1 10 Non-armoured vehicles				43 492 00							43 492 00
3 1 11 Other		40 220 00		17 218 00		242 00					57 680 00
3 2 Construction						6 00					6 00
3 2 1 Air bases, airfields											
3 2 2 Naval bases and facilities											
3 2 3 Electronics facilities											
3 2 4 Personnel facilities											
3 2 5 Training facilities											
3 2 6 Other						6 00					6 00
4. Research and development											
4 1 Basic and applied research											
4 2 Development, testing and evaluation											
5. Total (1+2+3+4)		**5 284 845.00**	**1 304 976.00**	**13 447 794.00**		**1 586 658.00**		**2 048 132.00**			**23 672 405.00**

Portugal

[Original: English]
[24 March 2015]

Fiscal year: 2014

National currency and unit of measure: thousands of euros

Resource costs Force groups	*(1) Strategic forces*	*(2) Land forces*	*(3) Naval forces*	*(4) Air forces*	*(5) Other military forces*	*(6) Central support administration and command*	*(7) United Nations peace-keeping*	*(8) Military assistance and cooperation*	*(9) Emergency aid to civilians*	*(10) Undistributed*	*(11) Total military expenditures*
1. Personnel		510 766.00	347 959.00	239 306.00	67 092.00						1 165 123.00
1.1 Conscripts		90 110.00	14 515.00	22 700.00	1 800.00						129 125.00
1.2 Active military personnel		346 977.00	281 576.00	176 917.00	60 306.00						865 776.00
1.3 Reserves											
1.4 Civilian personnel		73 679.00	51 868.00	39 689.00	4 986.00						170 222.00
1.5 Military pensions											
2. Operations and maintenance		62 871.00	62 889.00	50 415.00	72 395.00						248 570.00
2.1 Materials for current use		6 957.00	10 815.00	15 589.00	830.00						34 191.00
2.2 Maintenance and repair		8 785.00	11 668.00	11 705.00	1 098.00						33 256.00
2.3 Purchased services		14 964.00	21 632.00	11 594.00	13 186.00						61 376.00
2.4 Other		32 165.00	18 774.00	11 527.00	57 281.00						119 747.00
3. Procurement and construction (investments)		37 252.00	71 627.00	54 897.00	112 240.00						276 016.00
3.1 Procurement		37 252.00	71 627.00	54 897.00	109 741.00						273 517.00
3.1.1 Aircraft and engines											
3.1.2 Missiles, including conventional warheads											
3.1.3 Nuclear warheads and bombs											
3.1.4 Ships and boats											
3.1.5 Armoured vehicles											
3.1.6 Artillery											
3.1.7 Other ordnance and ground force weapons											
3.1.8 Ammunition		33.00	3.00	993.00	3.00						1 032.00

Resource costs Force groups	*(1) Strategic forces*	*(2) Land forces*	*(3) Naval forces*	*(4) Air forces*	*(5) Other military forces*	*(6) Central support administration and command*	*(7) United Nations peace-keeping*	*(8) Military assistance and cooperation*	*(9) Emergency aid to civilians*	*(10) Undistributed*	*(11) Total military expenditures*
3.1.9 Electronics and communications											
3.1.10 Non-armoured vehicles											
3.1.11 Other		37 219.00	71 624.00	53 904.00	109 738.00						272 485.00
3.2 Construction					2 499.00						2 499.00
3.2.1 Air bases, airfields											
3.2.2 Naval bases and facilities											
3.2.3 Electronics facilities											
3.2.4 Personnel facilities											
3.2.5 Training facilities											
3.2.6 Other					2 499.00						2 499.00
4. Research and development											
4.1 Basic and applied research											
4.2 Development, testing and evaluation											
5. Total (1+2+3+4)		**610 889.00**	**482 475.00**	**344 618.00**	**251 727.00**						**1 689 709.00**

Romania

[Original: English]
[26 April 2015]

Fiscal year: 2014

National currency and unit of measure: thousands of lei

Resource costs Force groups	*(1) Strategic forces*	*(2) Land forces*	*(3) Naval forces*	*(4) Air forces*	*(5) Other military forces*	*(6) Central support administration and command*	*(7) United Nations peace-keeping*	*(8) Military assistance and cooperation*	*(9) Emergency aid to civilians*	*(10) Undistributed*	*(11) Total military expenditures*
1. Personnel		1 804 512	308 811	529 317		3 770 027					6 412 667
1.1 Conscripts											
1.2 Active military personnel		1 443 614	217 746	397 463		753 268					2 812 091
1.3 Reserves											
1.4 Civilian personnel		119 089	46 931	51 375		342 330					559 725
1.5 Military pensions		241 809	44 134	80 479		2 674 429					3 040 851
2. Operations and maintenance		254 002	98 444	232 507		441 997					1 026 950
2.1 Materials for current use		23 882	14 769	72 446		15 723					126 820
2.2 Maintenance and repair		26 539	5 706	24 311		11 154					67 710
2.3 Purchased services		13 134	3 559	4 666		10 875					32 234
2.4 Other		190 447	74 410	131 084		404 245					800 186
3. Procurement and construction (investments)		98 454	44 791	1 286 339		138 672					1 568 256
3.1 Procurement		91 421	35 836	1 263 042		79 707					1 470 006
3.1.1 Aircraft and engines			27 168	1 102 358							1 129 526
3.1.2 Missiles, including conventional warheads				49 466							49 466
3.1.3 Nuclear warheads and bombs											
3.1.4 Ships and boats											
3.1.5 Armoured vehicles		18 774				1 267					20 041
3.1.6 Artillery		33									33
3.1.7 Other ordnance and ground force weapons		1 617				42					1 659
3.1.8 Ammunition		47 669	350	238		28					48 285

Resource costs Force groups	*(1) Strategic forces*	*(2) Land forces*	*(3) Naval forces*	*(4) Air forces*	*(5) Other military forces*	*(6) Central support administration and command*	*(7) United Nations peace-keeping*	*(8) Military assistance and cooperation*	*(9) Emergency aid to civilians*	*(10) Undistributed*	*(11) Total military expenditures*
3.1.9 Electronics and communications		23 328	8 318	110 980		75 704					218 330
3.1.10 Non-armoured vehicles						2 257					2 257
3.1.11 Other						409					409
3.2 Construction		7 033	8 955	23 297		58 965					98 250
3.2.1 Air bases, airfields				6 152							6 152
3.2.2 Naval bases and facilities			4 247								4 247
3.2.3 Electronics facilities						8 960					8 960
3.2.4 Personnel facilities											
3.2.5 Training facilities						312					312
3.2.6 Other		7 033	4 708	17 145		49 693					78 579
4. Research and development			50	280		4 768					5 098
4.1 Basic and applied research											
4.2 Development, testing and evaluation			50	280		4 768					5 098
5. Total (1+2+3+4)		**2 156 968**	**452 096**	**2 048 443**		**4 355 464**					**9 012 971**

Russian Federation

[Original: English]
[4 May 2015]

Fiscal year: 2014

National currency and unit of measure: millions of roubles

Resource cost Force group	*Land forces*	*Naval forces*	*Air forces*	*Others*	*Total*
Personnel	234 537.00	117 175.00	90 334.00	137 524.00	579 570.00
Operations and maintenance	36 340.00	7 913.00	3 803.00	13 371.00	61 427.00
Procurement and construction	122 545.00	195 639.00	158 277.00	240 435.00	716 896.00
Research and development					
Others	97 202.00	184 428.00	146 367.00	176 230.00	604 227.00
Total	**490 624.00**	**505 155.00**	**398 781.00**	**567 560.00**	**1 962 120.00**

Slovakia

[Original: English]
[17 April 2015]

Fiscal year: 2014

National currency and unit of measure: thousands of euros

Resource cost Force group	*Land forces*	*Naval forces*	*Air forces*	*Others*	*Total*
Personnel	163 069.45		82 391.08	274 205.87	519 666.40
Operations and maintenance	11 625.36		48 644.91	76 660.78	136 931.05
Procurement and construction	7 894.48		22 589.90	55 289.54	85 773.92
Research and development			2 116.25		2 116.25
Others				7 074.05	7 074.05
Total	**182 589.29**		**155 742.14**	**413 230.24**	**751 561.67**

Spain

[Original: Spanish]
[30 April 2015]

Fiscal year: 2014

National currency and unit of measure: thousands of euros

Force group *Resource cost*	*(1)* *Strategic forces*	*(2)* *Land forces*	*(3)* *Naval forces*	*(4)* *Air forces*	*(5)* *Other Central support* *combat forces*	*administration and command*	*Paramilitary forces*	*Military assistance* *National territory*	*Abroad*	*United Nations peacekeeping*	*Undistributed*	*Total military expenditures*	*Civil defence*
1. Personnel		34 615.75	11 391.08	14 965.52		4 493 893.97					1 524 853.75	6 079 720.08	
1.1 Recruits													
1.2 Active military personnel		34 615.75	11 391.08	14 965.52		3 106 922.14					315 918.66	3 167 894.50	
1.3 Reserve						558 300.60					1 208 935.09	568 300.60	
1.4 Civilian personnel						818 671.23						1 134 589.89	
1.5 Military pensions												1 208 935.09	
2. Operations and maintenance		553 756.37	289 107.88	417 852.11		639 802.19						1 900 518.60	
2.1 Materials for current use		119 973.76	55 432.95	110 348.76		71 044.54						356 800.01	
2.2 Maintenance and repair		217 467.48	155 926.57	200 415.85		75 780.54						649 590.44	
2.3 Purchased services		70 509.01	21 237.72	38 415.29		133 008.69						263 170.71	
2.4 Other		145 806.11	55 510.65	68 672.25		359 968.42						630 957.44	
3. Procurement and construction (investments)		367 819.18	257 005.69	618 826.71		208 434.89						1 452 086.41	
3.1 Procurement		358 778.30	252 424.07	608 805.99		169 415.30						1 389 423.61	
3.1.1 Aircraft and engines		147 078.74	6 100.00	582 379.02		84 173.60						819 731.36	
3.1.2 Missiles, including conventional warheads		23 380.93	9 051.54	2 000.00								34 432.47	
3.1.3 Nuclear warheads and bombs													
3.1.4 Ships and boats			210 931.67									210 931.67	
3.1.5 Armoured vehicles		56 120.56	7 381.32									63 501.88	
3.1.6 Artillery		1 899.93										1 899.93	
3.1.7 Other ordnance and ground force weapons		6 529.24	2 608.60	2 283.28		2 065.79						13 786.90	

Force group *Resource cost*	*(1)* *Strategic forces*	*(2)* *Land forces*	*(3)* *Naval forces*	*(4)* *Air forces*	*(5)* *Other combat forces*	*Central support and administration*	*Paramilitary forces*	*Military assistance* *National territory*	*Military assistance* *United Nations peacekeeping Abroad*	*Undistributed*	*Total military expenditures*	*Civil defence*
3.1.8 Ammunition		48 235.02	7 078.43	2 014.76		127.91					57 456.12	
3.1.9 Electronics and communications		23 892.87	2 483.09	4 980.18		54 342.02					85 698.16	
3.1.10 Non-armoured vehicles		19 768.93		1 272.06		3 722.23					24 763.22	
3.1.11 Other		31 572.08	6 789.43	13 876.70		24 983.74					77 221.95	
3.2 Construction		9 040.89	4 581.62	10 020.72		39 019.59					62 662.82	
3.2.1 Air bases, airfields												
3.2.2 Naval bases and facilities		9 040.89	4 581.62	10 020.72		39 019.59					62 662.82	
3.2.3 Electronics facilities												
3.2.4 Personnel facilities			1 100.00			74 327.83					75 427.83	
3.2.5 Training facilities												
3.2.6 Other												
4. Research and development												
4.1 Basic and applied research						23 978.00					23 978.00	
4.2 Development, testing and evaluation			1 100.00			50 349.83					51 449.83	
Total (1+2+3+4)		**956 191.31**	**558 604.65**	**1 051 644.39**		**5 416 458.88**				**1 524 853.75**	**9 507 752.98**	

Switzerland

[Original: English]
[2 April 2015]

Fiscal year: 2014

National currency and unit of measure: millions of Swiss francs

Resource costs Force groups	*(1) Strategic forces*	*(2) Land forces*	*(3) Naval forces*	*(4) Air forces*	*(5) Other military forces*	*(6) Central support administration and command*	*(7) United Nations peacekeeping*	*(8) Military assistance and cooperation*	*(9) Emergency aid to civilians*	*(10) Undistributed*	*(11) Total military expenditures*
1. Personnel		491.50		156.50		1 014.30					1 662.30
1.1 Conscripts		138.50		51.90		19.70					210.10
1.2 Active military personnel		353.00		104.60							457.60
1.3 Reserves											
1.4 Civilian personnel						994.60					994.60
1.5 Military pensions											
2. Operations and maintenance		638.90		294.00		322.60	128.70	9.20			1 393.40
2.1 Materials for current use						176.00					176.00
2.2 Maintenance and repair		547.60		272.50		44.70					864.80
2.3 Purchased services		15.40				60.90					76.30
2.4 Other		75.90		21.50		41.00	128.70	9.20			276.30
3. Procurement and construction (investments)		693.50		284.90		87.20					1 065.60
3.1 Procurement		568.60		212.50		2.00					783.10
3.1.1 Aircraft and engines				195.90							195.90
3.1.2 Missiles, including conventional warheads											
3.1.3 Nuclear warheads and bombs											
3.1.4 Ships and boats											
3.1.5 Armoured vehicles		39.60									39.60
3.1.6 Artillery		40.40									40.40

Resource costs Force groups	*(1) Strategic forces*	*(2) Land forces*	*(3) Naval forces*	*(4) Air forces*	*(5) Other military forces*	*(6) Central support administration and command*	*(7) United Nations peacekeeping*	*(8) Military assistance and cooperation*	*(9) Emergency aid to civilians*	*(10) Undistributed*	*(11) Total military expenditures*
3.1.7 Other ordnance and ground force weapons		201.40									201.40
3.1.8 Ammunition		66.40		16.60							83.00
3.1.9 Electronics and communications		73.70									73.70
3.1.10 Non-armoured vehicles		19.50				0.20					19.70
3.1.11 Other		127.60				1.80					129.40
3.2 Construction		124.90		72.40		85.20					282.50
3.2.1 Air bases, airfields				51.10							51.10
3.2.2 Naval bases and facilities											
3.2.3 Electronics facilities											
3.2.4 Personnel facilities											
3.2.5 Training facilities		93.70		21.30							115.00
3.2.6 Other		31.20				85.20					116.40
4. Research and development		51.40		30.80		21.90					104.10
4.1 Basic and applied research		6.20		5.10		2.30					13.60
4.2 Development, testing and evaluation		45.20		25.70		19.60					90.50
5. Total (1+2+3+4)		**1 875.30**		**766.20**		**1 446.00**	**128.70**	**9.20**			**4 225.40**

The former Yugoslav Republic of Macedonia

[Original: English]
[29 April 2015]

Fiscal year: 2015

National currency and unit of measure: thousands of denars

Resource costs Force groups	*(1) Strategic forces*	*(2) Land forces*	*(3) Naval forces*	*(4) Air forces*	*(5) Other military forces*	*(6) Central support administration and command*	*(7) United Nations peacekeeping*	*(8) Military assistance and cooperation*	*(9) Emergency aid to civilians*	*(10) Undistributed*	*(11) Total military expenditures*
1. Personnel		2 571 483.00			200 336.00	1 381 014.00					4 152 833.00
1.1 Conscripts											
1.2 Active military personnel		2 533 516.00			195 427.00	919 223.00					3 648 166.00
1.3 Reserves											
1.4 Civilian personnel		37 967.00			4 909.00	356 791.00					399 667.00
1.5 Military pensions						105 000.00					105 000.00
2. Operations and maintenance		343 497.00			135 350.00	685 939.00					1 164 786.00
2.1 Materials for current use		90 691.00				85 527.00					176 218.00
2.2 Maintenance and repair		40 130.00			52 000.00	34 447.00					126 577.00
2.3 Purchased services											
2.4 Other		212 676.00			83 350.00	565 965.00					861 991.00
3. Procurement and construction (investments)		61 096.00			368 245.00	105 850.00					535 191.00
3.1 Procurement		61 096.00			368 245.00	7 850.00					437 191.00
3.1.1 Aircraft and engines					365 000.00						365 000.00
3.1.2 Missiles, including conventional warheads											
3.1.3 Nuclear warheads and bombs											
3.1.4 Ships and boats											
3.1.5 Armoured vehicles											
3.1.6 Artillery											
3.1.7 Other ordnance and ground force weapons		7 136.00			3 245.00	1 350.00					11 731.00

Resource costs Force groups	*(1) Strategic forces*	*(2) Land forces*	*(3) Naval forces*	*(4) Air forces*	*(5) Other military forces*	*(6) Central support administration and command*	*(7) United Nations peacekeeping*	*(8) Military assistance and cooperation*	*(9) Emergency aid to civilians*	*(10) Undistributed*	*(11) Total military expenditures*
3.1.8 Ammunition		21 065.00									21 065.00
3.1.9 Electronics and communications		22 895.00				3 500.00					26 395.00
3.1.10 Non-armoured vehicles		10 000.00				3 000.00					13 000.00
3.1.11 Other											
3.2 Construction						98 000.00					98 000.00
3.2.1 Air bases, airfields											
3.2.2 Naval bases and facilities											
3.2.3 Electronics facilities											
3.2.4 Personnel facilities											
3.2.5 Training facilities											
3.2.6 Other						98 000.00					98 000.00
4. Research and development											
4.1 Basic and applied research											
4.2 Development, testing and evaluation											
5. Total (1+2+3+4)		**2 976 076.00**			**703 931.00**	**2 172 803.00**					**5 852 810.00**

Trinidad and Tobago

[Original: English]
[13 April 2014]

Fiscal year: 2014

National currency and unit of measure: Trinidad and Tobago dollars

Resource costs / Force groups	*(1) Strategic forces*	*(2) Land forces*	*(3) Naval forces*	*(4) Air forces*	*(5) Other military forces*	*(6) Central support administration and command*	*(7) United Nations peacekeeping*	*(8) Military assistance and cooperation*	*(9) Emergency aid to civilians*	*(10) Undistributed*	*(11) Total military expenditures*
1. Personnel		630 384 730.55	596 026 829.62	236 634 328.64							1 463 045 888.81
1.1 Conscripts											
1.2 Active military personnel		475 751 047.16	232 703 946.03	60 211 075.42							768 666 068.61
1.3 Reserves		52 861 227.46	11 710 779.05	1 228 797.46							65 800 803.97
1.4 Civilian personnel		14 175 177.11	1 223 193.01								15 398 370.12
1.5 Military pensions		87 597 278.82	350 388 911.53	175 194 455.76							613 180 646.11
2. Operations and maintenance		105 963 123.44	73 865 772.39	75 410 957.08		47 005 031.43					302 244 884.34
2.1 Materials for current use		54 980 154.29	34 503 644.08	15 306 325.70		10 547 523.55					115 337 647.62
2.2 Maintenance and repair		17 829 664.19	14 004 363.63	42 916 684.38		9 228 104.22					83 978 816.42
2.3 Purchased services		17 414 043.56	16 104 480.21	10 981 953.67		12 903 555.05					57 404 032.49
2.4 Other		15 739 261.40	9 253 284.47	6 205 993.33		14 325 848.61					45 524 387.81
3. Procurement and construction (investments)		42 129 070.60	29 715 568.33	251 069 468.03		11 046 604.92					333 960 711.88
3.1 Procurement		19 876 443.26	24 476 546.01	246 978 614.53		7 547 136.09					298 878 739.89
3.1.1 Aircraft and engines				238 051 700.40							238 051 700.40
3.1.2 Missiles, including conventional warheads			11 710 779.05								
3.1.3 Nuclear warheads and bombs											
3.1.4 Ships and boats			13 820 264.31								13 820 264.31
3.1.5 Armoured vehicles											
3.1.6 Artillery											
3.1.7 Other ordnance and ground force weapons		6 802 028.16	4 472 100.59	5 363 968.65		3 353 846.14					19 991 943.54
3.1.8 Ammunition											

Resource costs/Force groups	*(1) Strategic forces*	*(2) Land forces*	*(3) Naval forces*	*(4) Air forces*	*(5) Other military forces*	*(6) Central support administration and command*	*(7) United Nations peace-keeping*	*(8) Military assistance and cooperation*	*(9) Emergency aid to civilians*	*(10) Undistributed*	*(11) Total military expenditures*
3.1.9 Electronics and communications		2 177 999.02	1 735 453.16	726 675.00		1 664 439.51					6 304 566.69
3.1.10 Non-armoured vehicles		9 667 193.28	2 732 416.63	2 264 172.47		1 954 568.25					16 618 310.63
3.1.11 Other		1 229 222.80	1 716 311.32	572 138.01		574 282.19					4 091 954.32
3.2 Construction		22 252 627.34	5 239 022.32	4 090 853.50		3 499 468.83					35 081 971.99
3.2.1 Air bases, airfields				4 090 853.50							4 090 853.50
3.2.2 Naval bases and facilities			4 471 239.92								4 471 239.92
3.2.3 Electronics facilities											
3.2.4 Personnel facilities		21 954 009.14				3 499 468.83					25 453 477.97
3.2.5 Training facilities		298 618.20	767 782.40								1 066 400.60
3.2.6 Other											
4. Research and development											
4.1 Basic and applied research											
4.2 Development, testing and evaluation											
5. Total (1+2+3+4)		**778 476 924.59**	**699 608 170.34**	**563 114 753.75**		**58 051 636.35**					**2 099 251 485.03**

Turkey

[Original: English]
[9 June 2015]

Fiscal year: 2014

National currency and unit of measure: thousands of Turkish liras

	Land forces	*Naval forces*	*Air forces*	*Others**	*Total*
1. Personnel	7 206 113 268	2 017 596 156	2 401 009 519	2 118 307 015	13 743 025 958
2. Operations and maintenance	1 083 838 659	437 747 777	804 359 546	906 072 858	3 232 018 840
3. Procurement and construction (investments)	1 496 504 534	716 892 672	1 185 147 823	4 768 062 789	8 166 607 818
4. Research and development		16 461 443	86 429 595	194 528 289	297 419 327
5. Total	**9 786 456 461**	**3 188 698 048**	**4 476 946 483**	**7 986 970 950**	**25 439 071 942**

United States of America

[Original: English]
[18 May 2015]

Fiscal year: 2014

National currency and unit of measure: millions of United States dollars

Force groups[a] *Resource costs*	*(1)*[b] *Strategic forces*	*(2) Land forces*	*(3) Naval forces*	*(4) Air forces*	*(5) Other military forces*	*(6) Central support administration and command*	*(7) United Nations peacekeeping*	*(8) Military assistance and cooperation*	*(9) Emergency aid to civilians*	*(10) Undistributed*	*(11) Total military expenditures*
1. Personnel		81 171	66 105	50 654		19 724					217 654
1.1 Conscripts											
1.2 Active military personnel[c]		47 716	42 812	30 181		6 337					127 046
1.3 Reserves		13 777	2 834	5 267							21 878
1.4 Civilian personnel[d]		19 678	20 459	15 206		13 387					68 730
1.5 Military pensions[e]											
2. Operations and maintenance		50 571	33 282	36 209		55 686					175 748
2.1 Materials for current use											
2.2 Maintenance and repair											
2.3 Purchased services											
2.4 Other											
3. Procurement and construction (investments)		27 316	44 380	37 810		9 143				15 982	134 631
3.1 Procurement		23 419	41 928	36 099		6 030				15 982	123 458
3.1.1 Aircraft and engines		6 198	17 111	11 480							34 789
3.1.2 Missiles, including conventional warheads		1 655		4 932							6 587
3.1.3 Nuclear warheads and bombs[f]										15 982	15 982
3.1.4 Ships and boats			13 597								13 597
3.1.5 Armoured vehicles		2 037									2 037
3.1.6 Artillery											

Force groups[a] *Resource costs*	*(1)*[b] *Strategic forces*	*(2) Land forces*	*(3) Naval forces*	*(4) Air forces*	*(5) Other military forces*	*(6) Central support administration and command*	*(7) United Nations peacekeeping*	*(8) Military assistance and cooperation*	*(9) Emergency aid to civilians*	*(10) Undistributed*	*(11) Total military expenditures*
3.1.7 Other ordnance and ground force weapons			2 946								2 946
3.1.8 Ammunition		1 854	893	708							3 455
3.1.9 Electronics and communications											
3.1.10 Non-armoured vehicles											
3.1.11 Other		11 675	7 381	18 979		6 030					44 065
3.2 Construction[c]		3 897	2 452	1 711		3 113					11 173
3.2.1 Air bases, airfields											
3.2.2 Naval bases and facilities											
3.2.3 Electronics facilities											
3.2.4 Personnel facilities											
3.2.5 Training facilities											
3.2.6 Other											
4. Research and development		7 965	15 497	23 318		18 148					64 928
4.1 Basic and applied research											
4.2 Development, testing and evaluation											
5. Total (1+2+3+4)		**167 023**	**159 264**	**147 991**		**102 701**				**15 982**	**592 961**
6. Undistributed		(834)	889	(274)		1 123	1 969	11 381		9 081	23 335
7. Total (5+6)		**166 189**	**160 153**	**147 717**		**103 824**	**1 969**	**11 381**		**25 063**	**616 296**

(Footnotes on following page)

(Footnotes to table)

Notes:

[a] The contents of each force group are explained in accompanying documentation.

[b] All strategic forces are contained in the Army, Navy and Air Force columns.

[c] Includes accruals and the Government contribution to retirements for military personnel.

[d] Includes accruals and the Government contribution to retirements for civilians employed by the Department of Defense (DoD). Additional civilian pay in military construction, family housing, research, development, test and evaluation (RDT&E) and revolving and management funds is ~30 per cent.

[e] Disbursements of military pensions, which are not disbursed by DoD, are not included in this report. However, see footnotes c and d.

[f] All atomic energy defence activities, including weapons, materials production, naval reactor development and verification/control technology.

[g] Includes the cost of defence family housing.

Military expenditures of the United States of America, fiscal year 2014

In accordance with the United Nations Instrument for Standard International Reporting

(In millions of United States dollars at current prices; for fiscal year ending September 30, 2014)

The military expenditures (actual outlays) are of the individual military departments (Army, Navy, Air Force) and the defence agencies within the Department of Defense, as well as the Department of Energy (for defence nuclear programmes) and the Department of Homeland Security (for defence-related activities).

These expenditures are entered for each force group in the United Nations Instrument as follows:

Strategic forces (column 1): these forces do not have a separate service or military department in the United States, therefore spending data are not readily available for them. All resources for strategic offensive, defensive and command, control and communications forces are contained in the budgets of the Air Force, Navy and Army.

Land forces (column 2): budget of the Department of the Army.

Naval forces (column 3): budget of the Department of the Navy, including the Navy and the Marine Corps.

Air forces (column 4): budget of the Department of the Air Force.

Other military forces (column 5): not applicable. All active and reserve military forces are financed from the above military service budgets.

Central support administration and command (column 6): the budgets of the defence agencies (Office of the Secretary of Defense, Defense Logistics Agency, Defense Information Systems Agency, Defense Contract Audit Agency, etc.) which provide defence-wide support and general administration.

United Nations peacekeeping (column 7): includes outlays for support of United Nations peacekeeping forces.

Military assistance and cooperation (column 8): includes foreign military financing, economic support fund and other programmes in the category "international security assistance", budget of the United States Government, fiscal year 2015.

Emergency aid to civilians (column 9): included in the cost of total military forces; not separately provided.

Undistributed (column 10): Department of Energy, outlays of the National Nuclear Security Administration, environmental and other defence activities. It also includes Department of Homeland Security outlays for defence-related activities, including for Coast Guard operating expenses and infrastructure/acquisition/construction and improvements and for infrastructure protection and information security.

Civilian personnel (row 1.4): additional civilian pay in military construction, family housing, research, development, testing and evaluation, and revolving and management funds is ~30 per cent.

Military pensions (row 1.5): disbursements of military pensions, which are not disbursed by the Department of Defense, are not included in this report. However, the active military personnel and civilian personnel entries (rows 1.2 and 1.4) include accruals and the Government contribution to retirements for military personnel and civilian employees of the Department of Defense.

Nuclear warheads and bombs (row 3.1.3): all atomic energy defence activities, including weapons, materials production, naval reactor development and verification and control technology.

Construction (row 3.2): includes the cost of defence family housing.

Uruguay

[Original: Spanish]
[8 April 2014]

Fiscal year: 2013

National currency and unit of measure: thousands of Uruguayan pesos

Resource cost /Force group	*Land forces*	*Naval forces*	*Air forces*	*Others*	*Total*
Personnel	4 222 828.62	1 498 610.00	979 505.50		6 700 944.12
Operations and maintenance	431 763.70	420 120.00	326 717.50		1 178 601.20
Procurement and construction	34 687.17	153 860.00	184 013.10		372 560.27
Research and development			4 130.00		4 130.00
Other					
Total	**4 689 279.49**	**2 072 590.00**	**1 494 366.10**		**8 256 235.59**

United Nations A/70/140

General Assembly

Distr.: General
14 July 2015

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Seventieth session
Item 9 of the provisional agenda*
Report of the Economic and Social Council

United Nations Population Award, 2015

Note by the Secretary-General

The Secretary-General has the honour to transmit to the General Assembly the report of the Secretary of the Committee for the United Nations Population Award, established by the Assembly in resolution 36/201. The report covers the year 2015 and was prepared in accordance with Economic and Social Council decision 1982/112.

* A/70/150.

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Report of the Secretary of the Committee for the United Nations Population Award, 2015

I. Introduction

1. On 17 December 1981, the General Assembly adopted resolution 36/201, entitled "Establishment of the United Nations Population Award". The Award is presented annually to an individual or individuals, or to an institution or institutions, or to any combination thereof, for the most outstanding contribution to increasing awareness of population questions or to finding solutions to them.

2. The Committee for the United Nations Population Award selects the laureate for the Award. The Committee is composed of representatives of 10 Member States of the United Nations, elected by the Economic and Social Council for a period of three years. The Executive Director of the United Nations Population Fund acts as Secretary of the Committee and submits to the General Assembly an annual report concerning the United Nations Population Award and its Trust Fund.

3. In its decision 41/445, the General Assembly amended article 2, paragraph 1, of the regulations governing the United Nations Population Award so that an individual and an institution could share the award.

4. In its decision 1987/129, the Economic and Social Council amended the rules of procedure of the Committee for the Population Award accordingly.

5. The current elected members of the Committee are Bangladesh, Côte d'Ivoire, the Czech Republic, Denmark, Grenada, Jamaica, Nigeria, Pakistan, Qatar and the United Republic of Tanzania.

6. During its first organizational meeting, on 21 January 2015, the Committee elected Ambassador Edita Hrdá (Czech Republic) as the Chair for 2015.

II. United Nations Population Award, 2015

7. The Committee received 25 nominations from qualified nominators for the 2015 Award. Of these, 11 were for the individual category and 14 for the institutional category. On 7 April 2015, in accordance with its mandate, and after a thorough review of the nominations, the Committee selected Thoraya Ahmed Obaid of Saudi Arabia in the individual category, and the African Population and Health Research Center of Kenya in the institutional category.

8. The Committee selected Ms. Obaid in recognition of her outstanding dedication and commitment to raising awareness of population issues, with a particular focus on the rights and empowerment of women, girls and young people, including successfully advocating for the expansion of the Millennium Development Goals to address maternal health and save the lives of women. The Committee cited her pioneering leadership in promoting issues related to sexual and reproductive health in a culturally sensitive manner and in conformity with internationally recognized human rights. In addition, the Committee considered Ms. Obaid's visionary leadership in including the voices of young people and institutionalizing their role in the work of the United Nations, as well as for strongly supporting the

establishment of an international network of youth advocates for sexual and reproductive health.

9. Ms. Obaid, as Executive Director of the United Nations Population Fund (UNFPA), recognized the complexity of cultural issues, including religion, in effecting change, especially in ensuring universal access to sexual and reproductive health and reproductive rights and introduced a programme on gender, culture and human rights to make culture a positive force for change. This is acknowledged as her unique contribution to the implementation of the Programme of Action of the International Conference on Population and Development. She also introduced a special programme that enabled young people to provide input into UNFPA programmes. By bringing young people from all regions to UNFPA headquarters to interact with global and regional programmes, the nine-month programme resulted in establishing a network of young people that linked the national, regional and international levels. Ms. Obaid is currently one of the first group of 30 women to be appointed as full members of the Majlis Ash-Shura (appointed Parliament) for a four-year term, from 2013 to 2016.

10. The Committee for the United Nations Population Award selected the African Population and Health Research Center of Kenya for its 20 years of dedicated policy-relevant research on population, health and education to address Africa's most pressing health problems through South-South partnerships and policy engagement, and for strengthening the research capacity of African scholars and institutions in the areas of urbanization, population dynamics and reproductive health, ageing, health systems and education. The Committee cited its involvement in extensively documenting health inequities, including those related to reproductive health, which have driven public debate on sexual and reproductive health issues. In addition, the Committee considered its strong engagement with parliamentarians, which helps to place population and reproductive health issues on the political agenda, and for its vision and work to produce a critical mass of high-quality researchers and the next generation of population experts in Africa.

11. Founded in 1995, the Center is an African-based, African-run non-governmental international organization that conducts policy-relevant research on population in sub-Saharan Africa. Its purpose is to provide credible scientific evidence to inform policies and programmes in the areas of population, health and education, with a view to promoting the well-being of Africa's most disenfranchised people.

III. Financial matters

12. As at 31 December 2014, the Trust Fund of the United Nations Population Award had a total fund balance of $1,734,021.02. Interest income in 2014 was $10,372.34. Expenditure in 2015, including prizes awarded to the two laureates, totalled $96,950.37.